

# Rajarata University of Sri Lanka



## Annual Report 2019



## VISION, MISSION, VALUES AND GOALS



To be a center of Excellence in Higher Education and Research



To produce innovative intellectuals capable of taking challenges in the context of global development through the competencies developed from the academic programmes, research and training of wide nature.



In the spirit of our heritage as educational institute, we serve as a keystone in enhancing society through improving knowledge and diffusing wisdom for building up better future for all, we are committed to our core values of:

Learning for Life + Excellence + Respect + Integrity + Diversity + Honesty + Innovation + Quality intellectuals

### GOALS

- |        |  |
|--------|--|
| Goal 1 | Produce high quality, innovative intellectuals to meet the national and international human resource demand. |
| Goal 2 | Increase graduate employability and empowerment of entrepreneurship  |
| Goal 3 | Improve global compatibility, global links and exchanges   |
| Goal 4 | Increase productivity by effective and efficient utilization of resources                                    |
| Goal 5 | Empowerment of the university with freedom, competition and uniqueness                                       |
| Goal 6 | Promote co-existence with mutual respect and ethical behaviour   |

## VICE CHANCELLOR'S MESSAGE



Sri Lanka is in an excellent position to thrive in the global arena, because the island has all the basic ingredients for success: Skilled professionals with an enormous potential for creativity and highly motivated hard working (learning) student population prepared for the innovation. What we need are good educational environment with scientific and technical bases, a strong industrial sector that leads the country in many domains. However, the right level of public and private investment is still missing.

Universities play an important role in creating and spreading knowledge and must be prepared to establish a closer co-operation with industries and enterprises, while at the same time preserving their role of education and generation of new knowledge. A well-organized high quality academic, technical and research university can provide well-trained graduates who help fuel the economy and stimulate cultural change. In addition, such a university nurtures business while creating a quality of life that attracts and keeps talented people in the country.

The Mission, Vision and Values of the Rajarata University of Sri Lanka are developed in the context of the University's history and heritage as the first and only university in the North Central Province of Sri Lanka.

Our plan includes provisions for infrastructure development, curriculum reform, staff development, necessary training of non-academic staff, university-industry linkages, exchange programs with national and foreign universities/research institutes, improvements in management, career guidance for students etc.

We have assessed academic areas which should be progressed and emerging areas to be encouraged. We encourage students to personalize their learning, developing them to become independent, confident, responsible, enterprising and ethical graduates with a life-long commitment to learning and able to compete successfully in the world at large.

It is recognized that modern pedagogical approaches provide a much wider spectrum of learning modes than traditional lectures and laboratory settings. We believe that it is essential to have adequate IT facilities and qualified staff to conduct relevant courses in IT. Rapid developments in Information and Communication Technology (ICT) continue to change learning and teaching methodologies and models, bringing about not only incremental changes but also radical transformations. These include the widespread use of online.

The size and shape of the student population is closely related to the University's academic provision. In this regard it is foreseen that we have to modernize the curriculum to increase the employability and to broaden their study beyond their chosen area of specialization. We strive to increase its

postgraduate (PG) student population in terms of postgraduate research students. We will enhance its range of delivery modes, seeking where possible to make provision accessible and relevant to learners who wish to study part time. We strive to increase its intake of international students.

We undertake and support initiatives to preserve and sustain the natural environment and developed and implemented plans in this regard. These include plans to optimize energy and water usage and promote sustainable development.

The availability and quality of accommodation is an important aspect of the student experience. The University is in the process of reviewing the accommodation offered (physical facilities and service) to its students. We welcome new ideas from our staff and students as well as from our alumni and our external partners. We support intellectual freedom, courage and creativity and encourage the pursuit of innovation and opportunities.

In my opinion, it is necessary to explore innovative approaches to bridge the academia and the industry through private-public partnerships. This is achieved by means of technology platforms bringing together the relevant university entities and all the key players in the industry, Small to Medium Enterprises, research institutions and public authorities. One of our main objectives is to define a strategic approach to provide an orientation to university students to enhance their employability in the private sector.

We act with integrity and professionalism and uphold the highest ethical standards. Our team is committed to transparency and accountability. In the future, when we evaluate our success in attaining our vision, we must be able to show not only how many students graduated, how many research papers we produced or the extent of the research funding gained, but what contribution we made to the public good, how we improved the quality of life and prosperity etc.,

Dr. B.A. Karunaratne

Vice Chancellor

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## 1. Introduction

The Rajarata University of Sri Lanka was established on 7<sup>th</sup> November 1995 by the Hon. Richard Pathirana, Minister of Education and Higher Education, under the provisions of the Universities Act. No. 16 of 1978 and was ceremonially inaugurated by Her Excellency the President on 31<sup>st</sup> January 1996. It was established for the purpose of providing, promoting and developing higher education in the fields of Social Sciences and Humanities, Management Studies, Agricultural Sciences, Applied Sciences subsequently expanded for Medical & Allied Sciences and Technology.

The University is the successor to the former Affiliated University Colleges at the Central, North-Western and North Central Provinces which were amalgamated to form the Rajarata University on the recommendations made by a committee appointed by the Hon. Minister of Education and Higher Education in 1995.

The University has its main campus located at beautiful surroundings of Mihintale, overlooking the Mihintale rock temple. This site is historically important as the center at which the Buddhist civilization was introduced. It is 10 km away from the ancient capital of Anuradhapura, the Centre of the world renowned hydraulic civilization. The University has six Faculties of which Faculties of Social Sciences and Humanities, Management Studies, Technology and Applied Sciences are located at Mihintale while other two, Faculty of Agriculture and Faculty of Medicine and Allied Sciences are located in Puliyankulama and Saliyapura respectively.

This University has the strategic advantage of serving the higher educational needs of the entire North Central Province and the country with the resource based available.

### 1.1 Former Vice Chancellors

List of Vice-Chancellors appointed by the President of the Democratic, Socialist Republic of Sri Lanka.



## 1.2 The Governing Council of the University

Dr. B.A. Karunaratne	Vice-Chancellor (Chairman)
Prof. S.H. Siribaddana	Dean, Faculty of Medicine and Allied Sciences
Prof. C.R. Withanachchi	Dean, Faculty of Social Sciences and Humanities
Prof. W.P. Wijewardhana	Dean, Faculty of Management Studies
Prof. A.M.J.B. Adikari	Dean, Faculty of Agriculture
Prof. (Mrs.) W.M. Sriyani	Dean, Faculty of Applied Sciences
Dr. K.G.P.B. Jayathilake	Dean, Faculty of Technology
Prof. Ananda Kulasuriya	UGC Appointed Member
Prof. Asoka Gunawardana	UGC Appointed Member
Prof. S. Wawwage	UGC Appointed Member
Mr. W.A.P. Wijesooriya	UGC Appointed Member
Mr. J. Muththetuwegedara	UGC Appointed Member
Mr. R.M. Wanninayake	UGC Appointed Member
Mr. S.P. Kumara Gunarathna	UGC Appointed Member
Dr. M. Ralapanawe	UGC Appointed Member
Mr. Kalyanapriya Dahanayake	UGC Appointed Member
Mr. Sanath Kumarage	UGC Appointed Member
Prof. D.T. Mendis	Senate Nominee
Mr.D.D. Upananda	Bursar
Mr. S.H. Uwaisulkarni	Acting Registrar/Secretary to the Council

## 1.3 Senate

Dr. B.A. Karunaratna	Vice-Chancellor (Chairman)
Prof. A.M.J.B. Adikari	Dean, Faculty of Agriculture
Prof. W.M. Sriyani	Dean, Faculty of Applied Sciences
Prof. W.P. Wijewardhana	Dean, Faculty of Management Studies
Prof. S.H. Siribaddana	Dean, Faculty of Medicine and Allied Sciences
Prof. C.R. Withanachchi	Dean, Faculty of Social Sciences and Humanities
Dr. K.G.P.B. Jayathilake	Dean, Faculty of Technology
Mrs. A.S. Siriwardana	Librarian

### Faculty of Agriculture

Dr. D.M.D. Dissanayake	Head, Dept. of Plant Sciences
Mr. G.V.T.V. Weerasooriya	Head, Dept. of Agriculture Engineering & Soil Science
Dr. A.M.K.R. Bandara	Head, Dept. of Agriculture Systems
Prof. W.A.D. Nayananjali	Head, Dept. of Animal & Food Sciences

### Faculty of Applied Sciences

Dr. U. Dahanayake	Head, Dept. of Physical Sciences
Dr. R.P.G. Vandercone	Head, Dept. of Biological Sciences
Dr.G.G.N. Duminda	Head, Dept. of Health Promotion
Mr. N.S Weerakoon	Head, Dept. of Computing

**Faculty of Management Studies**

Dr. C.T. Gamage	Head, Dept. of Accountancy & Finance
Dr. H.M.B.P. Ranaweera	Head, Dept. of Business Management
Dr. D.M.C. Dasanayake	Head, Dept. of Tourism & Hospitality Management
Mrs. M.G.S. Pathmini	Head, Dept. of Marketing Management
Mr. W.W.A.N. Sujeewa	Head, Dept. of Human Resources Management

**Faculty of Medicine & Allied Sciences**

Dr. C.S. Paththinige	Head, Dept. of Anatomy
Dr. S.P Wickramage	Head, Dept. of Physiology
Mr. W.M. Kumbukgolla	Head, Dept. of Biochemistry
Prof. N.K.A. Silva	Head, Dept. of Parasitology
Dr. S.D. Pilapitiya	Head, Dept. of Medicine
Mrs. S.C. Illapperuma	Head, Dept. of Dept. of Microbiology
Dr. S.P.B. Thalaspitiya	Head, Dept. of Surgery
Dr. W.A.N.D. Wickramasinghe	Head, Dept. of Community Medicine
Dr. D.M.A. Kumara	Head, Dept. of Obstetrics & Gynecology
Dr. A.B. Senavirathna	Head, Dept. of Forensic Medicine
Prof. M.A.C.S. Jayasumana	Head, Dept. of Pharmacology
Dr. M.S.V. Mendis	Head, Dept. of Pathology
Dr. B.A.M Wickramasinghe	Head, Dept. of Psychiatry
Dr. P.H.G.J. Pushpakumara	Head, Dept. of Family Medicine
Dr. Y.G.S.W. Jayarathna	Head, Dept. of Education Unit

**Faculty of Social Sciences & Humanities**

Prof. S.W.G.K. Bulankulama	Head, Dept. of Social Sciences
Mr. D.J.K. Ihalagedara	Head, Dept. of Humanities
Prof. D.T Mendis	Head, Dept. of Archaeology & Heritage Management
Dr. J.M.S.B. Jayasundara	Head, Dept. of Environmental Management
Mrs. M.T.C.H. Kumari	Head, Dept. of Language
Mr. R.M Dhanapala	Head, Dept. of Language Teaching

**Faculty of Technology**

Dr. R.M.A.I.K. Rathnayake	Head, Dept. of Bioprocess Technology
Dr. R.G.P.T. Jayasooriya	Head, Dept. of Food Technology
Ms. L.M.D. Premasiri	Head, Dept. of Information & Communication Technology
Ms. A.J.M.H.L. Senevirathna	Head, Dept. of Materials Technology

**Professors**

Snr.Prof. P.A. Weerasinghe	Faculty of Agriculture
Prof Sanatha Hettiarachchi	Faculty of Applied Sciences
Snr.Prof. A Lagamuwa	Faculty of Social Sciences & Humanities
Prof Senananayakkara	Faculty of Social Sciences & Humanities
Prof S.B. Agampodi	Faculty of Medicine & Allied Sciences
Prof. H.M.A.M.C. Herath	Faculty of Applied Sciences
Prof. D.M.W.K Dissanayake	Faculty of Social Sciences & Humanities
Snr. Prof. K.H.R. Wijayawardhana	Faculty of Management Studies
Prof. K.G.A. Udayakumara	Faculty of Management Studies
Prof. G.A.S. Ginigaddara	Faculty of Agriculture

**Faculty Nominee**

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Dr. L.K.W. Wijayarathne	Faculty of Agriculture
Dr. S.N. Dissanayake	Faculty of Agriculture
Dr. H.O. Wijewardane	Faculty of Applied Sciences
Dr. S.P.A.S. Senadheera	Faculty of Applied Sciences
Dr. M. Fernando	Faculty of Applied Sciences
Dr. P.M.B. Jayathilaka	Faculty of Management Studies
Dr. R.M.N.C. Swarnapali	Faculty of Management Studies
Dr. P.S.K. Rajapaksha	Faculty of Social & Humanities
Mr. H.M.H.T. Hikkaduwa	Faculty of Technology
Mr.K.Prashanth	Faculty of Technology

## 1.4 Administrative Staff

Mr. AMGB Abeysinghe	Registrar
Mr. DD Upananda	Bursar
Mr. S.M. Seelaratne	Work Engineer
Mr. SH Uwisulkarni	Deputy Registrar
Mr. NCS Senaka	Deputy Registrar
Mr. E.W.M.S.U. Wijesinghe	Director of Physical Education
Mr. S.S.K Godakumbura	Deputy Bursar
Mr. SAI Somarathna	Senior Assistant Registrar
Mr. MGL Maveekumbura	Senior Assistant Bursar
Mr. C. Hettige	Senior Assistant Registrar
Mr. D.M.C.U.K. Dissanayake	Senior Assistant Registrar (Library Services)
Mr. M.M.S. Sanjeewa	Senior Assistant Registrar
Mr. NDJ Ranaweera	Chief Marshal
Mr. W.B. Dissanayake	Senior Assistant Registrar
Mrs. HP Gunawardhene	Assistant Registrar
Mr. DMR Samantha	Assistant Bursar
Mrs. M.A.N.N Kumari	Personal Secretary to Vice Chancellor
Mr. WMK Upuldeniya	Assistant Registrar
Mr. JMSK Jayalath	Assistant Bursar
Mr. BWNJ Samaraweera	Farm Manager
Mrs. RMS Rathnayake	Assistant Bursar
Ms. PJ Senevirathna	Assistant Registrar
Mrs. RMPD Rathnayake	Assistant Registrar (L & D)
Mrs. DMNS Dissanayake	Assistant Registrar
Ms. CD Fernando	Assistant Internal Auditor
Ms. IK Dodanwela	Assistant Bursar
Ms. VN Prasanshani	Assistant Bursar
Ms. V Kirushnananthi	Assistant Registrar
Mr. KMGD Kulathunga	Assistant Registrar
Mrs. K Nathiparan	Assistant Registrar
Mr. TMMP Bandara	Curator (Landscape)

## 1.5 Organization Structure

## 2. CURRENT PERFORMANCE SUMMARY

### 2.1 Highlight of the Students Intake (UGC)

Faculty	2014/2015	2015/2016	2016/2017	2017/2018
Faculty of Agriculture	135	115	153	134
Faculty of Applied Sciences	148	157	365	262
Faculty of Management Studies	350	376	416	463
Faculty of Medicine & Allied Sciences	180	180	180	179
Faculty of Social Science & Humanities	341	476	567	490
Faculty of Technology		238	270	275
<b>Total</b>	<b>1154</b>	<b>1542</b>	<b>1951</b>	<b>1803</b>

### 2.2 Highlight of Graduate Output

Faculty	2016	2017	2018	2019
Faculty of Agriculture	68	74	72	96
Faculty of Applied Sciences	174	244	100	141
Faculty of Management Studies	291	357	282	256
Faculty of Medicine & Allied Sciences	182	173	3*	176
Faculty of Social Science & Humanities	432	336	298	292
<b>Total</b>	<b>1147</b>	<b>1186</b>	<b>756</b>	<b>964</b>

\* No main examination was held/some repeat exams were held

### 2.3. Highlight of Academic Staff

Faculty	2016	2017	2018	2019
Faculty of Agriculture	38	48	45	43
Faculty of Applied Sciences	41	42	41	44
Faculty of Management Studies	40	47	47	47
Faculty of Medicine & Allied Sciences	46	49	48	54
Faculty of Social Science & Humanities	37	45	49	55
Faculty of Technology		15	15	21
Library System	8	7	7	7
<b>Total</b>	<b>210</b>	<b>253</b>	<b>252</b>	<b>271</b>

## 2.4 Highlights of Administrative and Non Academic Staff

Faculty	2016	2017	2018	2019
Faculty of Agriculture	42	47	50	43
Faculty of Applied Sciences	37	38	35	32
Faculty of Management Studies	18	18	19	20
Faculty of Medicine & Allied Sciences	78	79	80	81
Faculty of Social Science & Humanities	18	22	22	22
Faculty of Technology		4	8	8
Other Divisions	227	218	251	258
<b>Total</b>	<b>420</b>	<b>426</b>	<b>465</b>	<b>464</b>

## 2.5 Highlights of Web Ranking of Rajarata University of Sri Lanka

Year	2016	2017	2018	2019
World Rank	4433	4508	6137	4383
Presence Rank	948	2768	1782	2641
Impact Rank	13622	13617	13898	12750
Openness Rank	3397	3863	4121	3699
Excellence Rank	3617	3510	3642	3667
Sri Lankan Rank	8	8	9	8

## 2.6 Hostel Facilities

Faculty	Male	Female	Total
Faculty of Agriculture	151	350	501
Faculty of Applied Sciences	271	499	770
Faculty of Management Studies	546	878	1424
Faculty of Medicine & Allied Sciences	301	646	947
Faculty of Social Science & Humanities	184	1237	1421
Faculty of Technology	416	323	739

## 2.7 Significant events

### One Day Training Programme Titled, “Nursery Management Techniques of Commercial Floricultural Crops”



One day training programme titled, “*Nursery Management Techniques of Commercial Floricultural Crops*” was organized and conducted by the Department of Plant Sciences, Faculty of Agriculture, Rajarata University of Sri Lanka. The event was funded by the UNESCO and it was held at the faculty farm premises on 29th of October, 2019 with the aim of strengthening the relationship between

the Faculty and the Farmer community in the region.

### Farmer Training Program on "Soil Nutrient Management", Funded by UNESCO

Department of Agricultural Engineering and Soil Science conducted a one-day farmer training program related to “Soil Nutrient Management” on 01st of November 2019. This event was funded by UNESCO with the aim of strengthening the partnership between the Faculty of Agriculture, Rajarata University of Sri Lanka and the farming community. Eighty two farmers participated in the training program representing Bandara-puliyankulama, Saliyapura, Puwarsankulama, Pahiyankadawela and Eppawala areas.

### Farmer Training Program on "Alternative feed sources for dairy cattle", funded by UNESCO



A one-day farmer training program was conducted by Department of Animal and Food Sciences, Faculty of Agriculture on 20th August 2019 to enhance the awareness of dairy farmers on “Alternative feed sources for dairy cattle”. This event was funded by the UNESCO with the aim of strengthening the partnership between Faculty of Agriculture, Rajarata University of Sri Lanka and the farming community. Around 50 farmers were in attendance for the training program representing Mahailuppallama, Galnewa, Eppawala, Thalawa, Nochchiyagama and Thambuththegama areas.

### Krusha Mela 2019 Agricultural Exhibition



Being a center of excellence in Agriculture, it’s our prime responsibility to uplift Agriculture for the betterment of Sri Lankan farmers. With that intention, the Faculty of Agriculture, Rajarata University of Sri Lanka conducted *Krusha Mela 2019 Agricultural Exhibition* on 22nd of August 2019 at the faculty premises, Puliyankulama, Anuradhapura mainly through the AHEAD grants. The objective of the exhibition was to create a platform for students, farmers and Industries to discuss and share their ideas and knowledge to make a positive

contribution to uplift Agriculture particularly dry zone in Sri Lanka.



## Crop Diagnostic Clinic



A Crop Diagnostic clinic was conducted by the students and staff members of the Department of Plant Sciences (Agriculture Biology) on 30th of July 2019 at Paniyankadawala village temple. This program was jointly organized by the National Institute of Post-Harvest Management, Anuradhapura and the event was started at 8.30 in the morning and continued up to 2.00 pm. The aim of this clinic was to make aware the farmers in the area on most prevailing pest and disease injuries in their cultivations. About

forty school students also participated in this program enabling them to gather real practical experiences related to the pest & disease diagnostics. Our Undergraduates were involved in the identification of the disease-infested specimens and giving appropriate recommendations to control those problems while sharing some experiences of the farmers. This clinic was planned to expose the undergraduates to practical oriented, problem-based learning environments and which was a good opportunity for them to expose into real problems faced by the farmers in the field of plant protection.

## Researchers from Rajarata Leptospirosis Research Laboratory confirms multiple species of *Leptospira* causing human leptospirosis in Sri Lanka.

The leptospirosis research team from the Leptospirosis research laboratory, DoCM, FMAS revealed the presence of at least five different species of organisms causing leptospirosis in Sri Lanka. Commonly known as “Mee Una”, leptospirosis is a lethal disease affecting mainly farmers in Sri Lanka. The disease was known to the Sri Lankan community way before it was described in the medical community. Researchers believe that the fever described in folklore as due to “red eyed demon” is a classical description of leptospirosis. The FMAS Leptospirosis researcher Dr. Janith Warnasekara previously estimated an average 700 deaths every year due to Leptospirosis in Sri Lanka.

## Undergraduate Research Symposium of FMAS

Undergraduate Research Symposium of FMAS 2019 was held in the tutorial complex of FMAS, on 19th July 2019. Research work done by 32 research groups of the 10th batch of medical undergraduates, under the supervision of academic staff members of all departments of the FMAS, presented their research work during the session under the guidance of the head of the department, Dr. Nuwan Wickramasinghe, Dr. Sathya Udara, spearheaded the URFMAS 2019 organizing committee.

## Training Public Health Nursing Sisters in North Central Province

WHO Country office of Sri Lanka signed a contract with the DoC to provide an on the job training on outcome oriented action research in local language for public health nursing sisters in the North Central Province. DoC will have conduct series of workshops for PHNS in 2019 for this purpose.

### **Professor Sisira Siribaddana, Dean, FMAS Received the Activated Charcoal**



Haycarb PLC, a Hayleys group company who is a leading global supplier of activated carbon products, recently donated the FMAS researchers 200 packs of activated charcoal required for a new randomized controlled trial on activated charcoal for paracetamol poisoning which will be commenced soon. Professor Sisira Siribaddana, Dean, FMAS received the activated charcoal for the trial from the Managing Director of Haycarb, Mr. Rajitha Kariyawasan.

### **Stakeholder Meeting of the Faculty of Technology**



The Stakeholder meet up 2019 of the Faculty of Technology was held at the Kingsbury Hotel Colombo on 22 of August 2019 with the cooperation and the participation of the industry and the academics. Moreover, the session was conducted with the intention of uplifting the students' curriculum, research collaborations and the industrial interactions.

### **SIGHT – Student Innovation for Global Health Technology**

SIGHT – Student Innovation for Global Health Technology Coexistence program for peafowls and human agricultural activities. The first meeting of Rajarata University team with Hong Kong University team was held on April 05th 2019 at Rajarata University. Cooperative Project SIGHT is a platform for health technology, where innovation and deployment are led by undergraduate students, and are tangible and appropriate for poor communities. SIGHT is hosted by the Office of the Dean of Engineering at HKUST.

### **The workshop on smart Agriculture: Logic and new concepts**

The workshop intends to create awareness among all stakeholders about aspects of Smart Agriculture and how these could be used in solving pressing problems in Agriculture. The field visit will be conducted to collect information from farmers in the presence of the experts with the idea of developing solutions through future collaborations. Discussions will be held at the Rajarata University after the field visits to develop a draft MOU with MSU. The academic staff of the Faculty shall participate as facilitators and learners. The number of participants will be 100 for the workshop. All students will be given an equal opportunity to participate in the workshop by selecting their representatives. A segment of other stakeholders will be selected from the Agriculture sector including Department of Agriculture, research institutes and all Agricultural Faculties, main funding bodies such as CARP, NSF, NRC and COSTI, industry, and policy makers such as Ministry of Agriculture and Ministry of Higher education.

### 3. DETAILS OF STUDENTS AND HUMAN RESOURCES

Faculty/Other	Total Students	Total Academic Staff (Permanent)	Total Non-Academic Staff (Permanent)
Agriculture	537	43	43
Applied Sciences	826	44	32
Management Studies	1979	47	20
Medicine & Allied Sciences	1074	54	81
Social Science & Humanities	1831	55	22
Technology	794	21	08
Library	-	7	41
Other	-	-	217
<b>Total</b>	<b>7041</b>	<b>271</b>	<b>464</b>

### 4. DETAILS OF LOCAL STUDENTS

Programme of Study	Year of Study	Number of Students
Faculty of Agriculture		
B.Sc. (Special) in Agriculture	Year I -II	140
	Year II-II	148
	Year III-II	115
	Year IV-II	134
Faculty of Applied Sciences		
B.Sc. (General) Degree in Applied Sciences - Biology	Year I-I	101
	Year II-I	158
	Year III-I	48
B.Sc. (General) Degree in Applied Sciences - Physics	Year I-I	56
	Year II-I	95
	Year III-I	17
B.Sc. (General) Degree in Health Promotion	Year I-I	38
	Year II-I	37
	Year III-I	16
B.Sc. (General) Degree in Information & Communication Technology	Year I-I	67
	Year II-I	75
	Year III-I	76
B.Sc. (Special) Degree in Applied Biology	Year IV Semester II	05
B.Sc. (4 Year) Degree in Applied Sciences	Year IV Semester II	03
B.Sc. (Joint Major) Degree in Chemistry & Physics	Year IV Semester II	02
B.Sc. (Honors) Degree in Chemistry	Year IV Semester II	10
B.Sc. (4 Year) Degree in Industrial Mathematics	Year IV Semester II	08
B.Sc. (Special) Degree in Health Promotion	Year IV Semester II	04

B.Sc. (4 Year) Degree in Information & Communication Technology	Year IV Semester II	10
<b>Faculty of Management Studies</b>		
B.Sc. (Special)	Year I	463
	Year II	416
	Year III-I	376
	Year III-II	350
	Year IV	374
<b>Faculty of Medicine &amp; Allied Sciences</b>		
MBBS	Year I-I	179
	Year I-II	180
	Year II	180
	Year III	177
	Year IV	179
	Year V	179
<b>Faculty of Social Sciences &amp; Humanities</b>		
B.A. (General) Degree Programme	Year I-I	490
	Year II-I	353
	Year II-II	209
	Year III-II	184
B.A. (Special) Degree Programme	Year II-I	190
	Year II-II	140
	Year III-II	137
	Year IV-II	128
<b>Faculty of Technology</b>		
BSc (Special) Technology Programme	Year I	275
	Year II	276
	Year III	243

## 5. ACADEMIC & ACADEMIC SUPPORT STAFF

### 5.1. Details of Academic Staff (Permanent)

Staff	Salary Scale	Approved Cadre	Permanent Staff			Cadre Vacancies
			Male	Female	Total	
<b>Faculty of Agriculture</b>						
Senior Professor	U-AC 5 (I)	55	00	01	01	12
Professor	U-AC 5 (II)		01	02	03	
Associate Professor	U-AC 4					
Senior Lecturer	U-AC 3(I) - (II)		17	08	25	
Lecturer	U-AC 3(III)		01	02	03	
Prob. Lecturer	U-AC 3(IV)		05	06	11	
<b>Faculty of Applied Sciences</b>						
Senior Professor	U-AC 5 (I)	49				08
Professor	U-AC 5 (II)		03	01	04	
Associate Professor	U-AC 4					
Senior Lecturer	U-AC 3(I) - (II)		14	06	20	
Lecturer	U-AC 3(III)		04	00	04	
Prob. Lecturer	U-AC 3(IV)		04	09	13	
Lecturer (Instructor)*	U-AC 3(IV)		03	00	03	
<b>Faculty of Management Studies</b>						
Senior Professor	U-AC 5 (I)	54	01	00	01	09
Professor	U-AC 5 (II)		02	00	02	
2Associate Professor	U-AC 4					
Senior Lecturer	U-AC 3(I) - (II)		17	08	25	
Lecturer	U-AC 3(III)		05	01	06	
Prob. Lecturer	U-AC 3(IV)		03	08	11	
Lecturer (Instructor)*	U-AC 3(IV)		02	00	02	
<b>Faculty of Medical and Allied Sciences</b>						
Senior Professor	U-AC 5 (I)	107	01	00	01	53
Professor	U-AC 5 (II)		03	00	03	
Associate Professor	U-AC 4					
Senior Lecturer	U-AC 3(I) - (II)		15	12	27	
Lecturer	U-AC 3(III)		04	04	08	
Prob. Lecturer	U-AC 3(IV)		07	08	15	
<b>Faculty of Social Sciences and Humanities</b>						
Senior Professor	U-AC 5 (I)	61	01	00	01	12
Professor	U-AC 5 (II)		04	01	05	
Associate Professor	U-AC 4					
Senior Lecturer	U-AC 3(I) - (II)		19	05	24	
Lecturer	U-AC 3(III)		05	03	08	
Prob. Lecturer	U-AC 3(IV)		06	05	11	
Senior Lecturer (Instructor)*	U-AC 3(I)		01	00	01	
Lecturer (Instructor)*	U-AC 3		05	00	05	

<b>Faculty of Technology</b>						
Senior Lecturer	U-AC 3(I) - (II)	35	06	00	06	14
Lecturer	U-AC 3(IV)		01	00	01	
Prob. Lecturer	U-AC 3(IV)		05	09	14	
<b>Library Network</b>						
Librarian	U-AC 5 (II)	11	00	01	01	04
Senior Assistant Librarian Grade I/II	U-AC 3 (I)-(II)		02	03	05	
Assistant Librarian	U-AC 3 (III)-(IV)		00	01	01	
<b>Total</b>		<b>372</b>	<b>167</b>	<b>104</b>	<b>271</b>	<b>112</b>

## 5.2. Details of Academic Support Staff

<b>Post</b>	<b>Number of Positions</b>
Career Advisor/Career Counselors	2
Programmer Cum Systems Analyst, Grade II	2
Assistant Network Manager	1
Assistant Statistician	1
System Engineer	-
Instructor in Physical Education	5
Instructor in Computer Technology	3
Instructor in English	3
<b>Total</b>	<b>17</b>

## 6. ADMINISTRATIVE & NON- ACADEMIC STAFF (PERMANENT)

Staff Category	Salary Scale	Approved Cadre	Permanent Staff			Cadre Vacancies
			Male	Female	Total	
Administrative Staff	U-EX 3	2	2	0	2	0
	U-EX 2	9	9	0	9	0
	U-EX 1	17	4	9	13	4
Other Executive Staff	U-EX 3					
	U-EX 2	4	3	0	3	1
	U-EX 1	2	2	2	4	-2
	U-MO 2					
	U-MO 1	2				2
Technical Staff	U-EX 2	76				24
	U-EX 1					
	U-MN 4		2	0	2	
	U-MN 3					
	U-MN 2					
	U-MN 1					
	U-MT 1		31	19	50	
Clerical & Allied	U-MN 4		6	9	15	-15
	U-MN 3	18	9	8	17	1
	U-MN 2	4	3	0	3	1
	U-MN 1	173	44	85	129	44
Primary Staff	U-PL 3	49	77	9	86	-37
	U-PL 2	57	17	6	23	34
	U-PL 1	128	74	34	108	20
<b>Total</b>		<b>541</b>	<b>283</b>	<b>181</b>	<b>464</b>	<b>77</b>

## 7. STAFF CATEGORIZATION ACCORDING TO THE DMS/1528(s) vol-1

Service level	Exiting Cadre
Senior	286
Other (Initial Salary – 50625/=)	30
Tertiary	3
Secondary	216
Primary	217
<b>Total</b>	<b>752</b>

## 8. DETAILS OF RESEARCH, INNOVATION AND PUBLICATIONS

Publication Category		Published Local	Published Foreign
<b>Faculty of Agriculture</b>			
No. of publications in refereed indexed Journals including e-journals		2	18
No. of publications in refereed non-indexed Journals including e-journals		10	7
No. of papers published as full paper		5	3
No. of abstract publications		110	4
No. of Books/Text Books	By a Publisher		2
Published in the area of expertise	By an Author	3	
<b>Faculty of Applied Sciences</b>			
No. of publications in refereed indexed Journals including e-journals			10
No. of publications in refereed non-indexed Journals including e-journals		3	4
No. of papers published as full paper			3
No. of abstract publications		14	29
<b>Faculty of Management Studies</b>			
No. of publications in refereed indexed Journals including e-journals			22
No. of publications in refereed non-indexed Journals including e-journals		5	21
No. of papers published as full paper		6	22
No. of abstract publications		49	
No. of Book Chapters published			2
Published in the area of expertise	By an Author	2	
<b>Faculty of Medicine &amp; Allied Sciences</b>			
No. of publications in refereed indexed Journals including e-journals		2	22
No. of publications in refereed non-indexed Journals including e-journals		2	
No. of abstract publications		29	16
No. of Books/Text Books	By a Publisher	1	
<b>Faculty of Social Sciences and Humanities</b>			
No. of publications in refereed indexed Journals including e-journals		1	24
No. of publications in refereed non-indexed Journals including e-journals		3	1
No. of papers published as full paper		1	1
No. of abstract publications		21	10
No. of Book Chapters published		3	
No. of Books/Text Books	By a Publisher	2	1
<b>Faculty of Technology</b>			
No. of publications in refereed indexed Journals including e-journals			8
No. of Book Chapters published			1



## 09. DETAILS OF AWARDS RECEIVED

<b>Name of the Award</b>	<b>National/ International</b>	<b>Name of the Awardee and Country</b>	<b>Name/s of the Recipient (Student/Staff/Department/ Faculty/University)</b>
Merit award from the National Research Council	National	Sri Lanka	N. W. I. A. Jayawardana; W. A. T. A. Jayalath; W. M. T. Madhujith; U. Ratapanawa; R. S. Jayasekera; S. A. S. B. Alagiyawaana; A. M. K. R. Bandara; N. S. Kaiupahana
State Literary Award	National	Sri Lanka Government	Snr.Prof. A. Lagamuwa ARHM FSSH
Provincial Literary Award	Provincial	Central Province	Snr.Prof. A. Lagamuwa ARHM FSSH
CVCD Excellence Award	National	Sri Lanka Government	Dr. R.M. Ranagala – Dept. of Environmental Management - FSSH
The best oral presentation award	National	Physiological Society of Sri Lanka.	Dr. H.E.C.S. Kumara, Lecturer, Department of Physiology, Faculty of Medicine & Allied Sciences, Rajarata University of Sri Lanka
Dean's Award	National	Faculty of Medicine & Allied Sciences, Rajarata University of Sri Lanka, Sri Lanka	Dr. A.M.M.V. Kumari, Lecturer, Department of Physiology, Faculty of Medicine & Allied Sciences, Rajarata University of Sri Lanka
Young Investigator traveler award	International	International Leptospirosis Society - Vancouver, Canada	Dr. Y.P.J.N. Warnasekara
National Research Council Award	National	National Research Council, Sri Lanka	Prof.S.B.Agampodi
Best paper presentation	International	Malaysia	Dr. P.H.G.J. Pushpakumara

## 10. DETAILS OF COURSES

### 10.1. Internal Courses

Name of the Course	Duration	Medium
<b>Faculty of Agriculture</b>		
Bachelor of Science in Agriculture – Up to 2016/2017 Batch	4 year	English
Bachelor of Science Honors in Agriculture - From 2018/2019 Batch Onwards according to UGC Letter dated 04.12.2018	4 year	English
<b>Faculty of Applied Science</b>		
Bachelor of Science (General )Degree in Applied Sciences	3 year	English
Bachelor of Science (Four-year) Degree in Applied sciences	4 year	English
Bachelor of Science (Four-year) Degree in Industrial Mathematics	4 year	English
Bachelor of Science (Special) Degree in Applied Biology	4 year	English
Bachelor of Science (Joint Major )Degree in Chemistry & physics	4 year	English
Bachelor of Science (Joint Major )Degree in Biology and Physics	4 year	English
Bachelor of Science (Honors) in Chemistry	4 year	English
Bachelor of Science (General )Degree in Health promotion	3 year	English
Bachelor of Science (Special) Degree in Health promotion	4 year	English
Bachelor of Science (General )Degree in Information & Communication Technology	3 year	English
Bachelor of Science (Four-year )Degree Information & Communication Technology	4 year	English
<b>Faculty of Management Studies</b>		
Bachelor of Science (Accountancy & Finance) Special Degree	4 year	English
Bachelor of Science (Business Management) Special Degree	4 year	English
Bachelor of Science (Business Information Technology) Special Degree	4 year	English
Bachelor of Science (Tourism & Hospitality Management) Special Degree	4 year	English
B.Sc. (Honors) in Marketing Management	4 year	English
B.Sc. (Honors) in Human Resource Management	4 year	English
<b>Faculty of Medicine and Allied Sciences</b>		
Bachelor of Medicine & Bachelor of surgery Degree	5 year	English
<b>Faculty of Social Sciences and Humanities</b>		
B.A. Honors in Environmental Management	4 year	English
B.A. Honors in History	4 year	Sinhala
B.A. Honors in Sinhala	4 year	Sinhala
B.A. Honors in Economics	4 year	English
B.A. Honors in Archaeology & Heritage Management	4 year	Sinhala
B.A. (General) in Environment and Society	3 year	Sinhala
B.A. (General) in Sinhala & Social Mass Communication	3 year	Sinhala
B.A. (General) in Language and Tourism	3 year	English
B.A. (General) in Economics and Scientific Management	3 year	Sinhala
B.A.(General) in History Archaeology and Heritage Management	3 year	Sinhala
<b>Faculty of Technology</b>		
Bachelor of Engineering Technology in Electrical & Electronic Technology	4 year	English
Bachelor of Engineering Technology in Materials Technology	4 year	English
Bachelor of Bio System Technology in Bio-Process Technology	4 year	English
Bachelor of Bio System Technology in Food Technology	4 year	English
Bachelor of Information & Communication Technology	4 year	English

## 10.2 Other Courses

Name of the Course	Duration	Medium
<b>Certificate Courses</b>		
Certificate Course in English (English Language Teaching Unit)	One Year	English
Certificate Course in Tamil Language (faculty of social sciences & Humanities)	One Year	Tamil/Sinhala
Certificate Course in ICT (Faculty of Applied Sciences)	Six Months	English/Sinhala
Certificate Course in Complement and Alternative Medicine (faculty of Medicine & Allied Sciences)	Six Months	Sinhala
Certificate Course in Complementary and Alternative Medicine (faculty of Medicine & Allied Sciences)	One Year	Sinhala
<b>Diploma Courses</b>		
Diploma Course in English (English Language Teaching Unit)	One Year	English
Diploma Course in Tamil Language (faculty of social sciences & Humanities)	One Year	Tamil
Diploma Course in ICT (Computer Centre)	One Year	English
Diploma in Business Economics	One Year	Sinhala
Diploma in Environment Management	One Year	Sinhala
<b>External Degree Programs</b>		
Bachelor of Business Administration (General) External Degrees	Three Year	Sinhala
Bachelor of Science (General) External Degree (Biological Sciences)	Three Year	English
Bachelor of Science (General) External Degree (Physical Sciences) (Faculty of Applied Sciences)	Three Year	English
<b>Post Graduate Programs</b>		
Post Graduate Diploma in Management	One Year	English
Master of Business Administration	Two Year	English
Post Graduate Diploma in Education	18 Months	Sinhala
Post Graduate Diploma in Child Protection	One Year	English
Master of Agriculture	One Year	English

MPhil by research work	Two & Three Year	English
PhD by research work	Three & Five Year	English
MPhil by research work	Two Year	English
MPhil by research work	Three Year	English
PhD by research work	Three Year	English
PhD by research work	Four Year	English

## 11. DETAILS OF RECURRENT EXPENDITURE

Subject	2018 (Rs.)	201 (Rs.)
a. Personal Emoluments	1,175,963,502.98	1,503,782,540.00
b. Travelling Expenses	5,537,506.90	5,743,477.00
c. Supplies	58,015,062.49	55,288,545.00
d. Maintenance Expenses	20,686,027.31	24,419,171.00
e. Contractual Services	223,428,363.77	300,651,137.00
f. Other	66,004,848.64	100,419,596.00
<b>Total</b>	<b>1,549,635,312.09</b>	<b>1,990,304,466.00</b>

## 12. DETAILS OF CAPITAL EXPENDITURE

Subject	2019 (Rs.)
Acquisition of furniture & office equipment's	122,848,819.00
Land	1,086,924.00
Infrastructure Assets	7,150,194.00
IT Equipment's	31,613,431.00
Lab & Teaching	69,708,893.00
Sports Equipment	576,260.00
Acquisition of Machineries	4,643,840.00
Motor vehicles	-
Acquisition of Building & Structures	33,332,028.00
Library and Periodicals	8,038,652.00
Cloaks & Garlands	-
Work in Progress & Mobilization Advances	354,971,894.00
<b>Total</b>	<b>633,970,935.00</b>

### 13. DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED)

Name & Details	Loan/Grant	Funding Agency	TCE Rs.
Addressing Global Burden of Leptospirosis in Two endemic Countries	Grant	University of California	75,584,520.00
WHO- Training Public Health Nursing Sisters Health Research	Grant	WHO	506,375.00
WHO- Quality of Life and Community Health Assets in Elderly Project	Grant	WHO	1,184,500.00
WHO- Situational Analysis of Traditional & Indigenous Sector in Sri Lanka	Grant	WHO	3,340,000.00
MCHRU Project	Grant	Edinburgh University	18,768,000.00
NSF Research Grant	Grant	NSF	
SRI PROM- Integrated Rural Development in Sri Lanka	Grant	Institute of International Economic Cooperation, Italy	5,116,320.00
Strengthening Partnership Between FOA, RUSL & Farming Community	Grant	UNESCO	4,199,959.00
Collaborative study on impact assessment of VTN project	Grant	German Dev. Corporation	1,967,500.00
Construction of Japanese Language Laboratory, Fac. Of Social Sciences & Humanities	Grant	Japanese Embassy	12,211,146.00
Academic Research-UGC PhD Grants	Grant	RUSL	12,700,000.00
Empowering Students To Address Commercial Determinants of Health Using Health Promotion Approach	Grant	World Health Organization	1,874,800.00
Other Projects Operating in the University	Grant		
AHEAD Project	Grant		691,000,000
STHRD Project	Grant	ADB	4,368,000,000
<b>Total</b>			<b>5,196,453,120</b>

## 14. DETAILS OF PROJECTS EXPENDITURE ( LOCAL / FOREIGN FUNDED )

Name & Details	TCE Rs.	Exp. in 2018 Rs	Exp. in 2019 Rs	Cumulative Exp. as at 31.12.2019 Rs.	% of Physical Progress
Addressing Global Burden of Leptospirosis in Two endemic Countries	75,584,520	14,709,450.00	11,426,138.00	51,345,993.00	80%
WHO- Training Public Health Nursing Sisters Health Research	506,375	-	209,550.00	209,550.00	100%
WHO- Quality of Life and Community Health Assets in Elderly Project	1,184,500	-	808,630.00	808,630.00	100%
WHO- Situational Analysis of Traditional & Indigenous Sector in Sri Lanka	3,340,000	-	92,010.00	92,010.00	100%
MCHRU Project	18,768,000	-	4,663,978.81	4,663,978.81	20%
SRI PROM- Integrated Rural Development in Sri Lanka	5,116,320	74,000.00	1,273,045.00	1,347,045.00	30%
Strengthening Partnership Between FOA, RUSL & Farming Community	4,199,959	-	1,452,859.00	1,452,859.00	
Collaborative study on impact assessment of VTN project	1,967,500	-	1,788,530.00	1,788,530.00	
Construction of Japanese Language Laboratory, Fac. Of Social Sciences & Humanities	12,211,146		3,200.00	3,200.00	
Academic Research	12,700,000		11,282,134.00	11,282,134.00	
Empowering Students To Address Commercial Determinants of Health Using Health Promotion Approach	1,874,800	0	953,730.00	953,730.00	100%
AHEAD Project	691,000,000		54,570,000.00		7.89%
STHRD Project	4,368,000,000		49,900,000.00		1.19%
<b>Total</b>	<b>5,196,453,120</b>	<b>14,783,450.00</b>	<b>138,423,804.81</b>	<b>73,947,659.81</b>	

## 15. DETAILS OF FINANCIAL PROGRESS (EXPENDITURE)

Subject	Provision in 2019 Rs	Exp in 2019 Rs	Saving/Excess Rs
Recurrent except Project	1,820,396,000.00	1,990,304,465.00	(169,908,465.00)
Capital except Project	700,000,000.00	513,572,818.00	186,427,182.00
Project - Local Funded- Technology Grant	260,000,000.00	146,855,379.00	113,144,621.00
Project - Foreign funded	21,718,000.00	21,717,941.00	59.00
<b>Total</b>	<b>2,802,114,000.00</b>	<b>2,672,450,603.00</b>	<b>129,663,397.00</b>

## 16. DETAILS OF FINANCIAL PROGRESS (GENERATED INCOME)

Source of Revenue	Provision in 2019 (Rs.)	Collection in 2019 (Rs.)	Deficit / Surplus
a. Undergraduate Studies	5,550,000.00	7,260,830.00	(1,710,830.00)
b. External Degree Programmes	15,000,000.00	7,043,032.00	7,956,968.00
c. Diplomas English/ICT			
d. Postgraduate Studies			
e. Certificate Course			
f. Consultancies			
g. Other	49,846,000.00	50,958,686.00	(1,112,686.00)
<b>Total</b>	<b>70,396,000.00</b>	<b>65,262,548.00</b>	<b>5,133,452.00</b>

## 17. FINANCIAL PERFORMANCE ANALYSIS IN 2019

Subject	Faculty					
	Agriculture	Applies Science	Management	Medical & Allied Sciences	Social Sciences & Humanities	Technology
Recurrent Expenditure per Student (RE)	616,516.21	395,314.52	198,704.32	453,760.15	216,810.18	220,521.14
Capital Expenditure per Student (CE)	108,470.85	95,265.44	80,557.17	94,202.03	81809.27	109124.01
<b>Total</b>	<b>724987.06</b>	<b>490579.96</b>	<b>279261.48</b>	<b>547962.18</b>	<b>298619.44</b>	<b>329645.14</b>

$$\text{Recurrent Expenditure per Student (RE)} = \frac{\text{Recurrent Expenditure of the Faculty}}{\text{Number of Students of the Faculty}}$$

$$\text{Capital Expenditure per Student (RE)} = \frac{\text{Capital Expenditure of the Faculty}}{\text{Number of Students of the Faculty}}$$

$$\text{Capital Expenditure for a Faculty} = \text{Faculty Capital Expenditure} + \text{General Capital Expenditure} \times \frac{\text{No of Student in the Faculty}}{\text{No of student in the University}}$$



## 18. DETAILS OF INFRASTRUCTURE FACILITIES RECEIVED IN 2019

Infrastructure	Expenditure Rs (Mn)	Physical Progress
Bicycle Garage	1,762,578.43	100%
Construction of Main entrance Landscaping Works	18,410,375.46	100%
Renovation of Main Student Canteen, RUSL	5,867,325.04	100%
Construction of 2 Nos. Septic Tanks, 4 Nos. Soakage pits, & 2 Nos. Wetland unit for F of Agriculture (Uthpalawanna Hostel)	269,151.36	100%
2 Nos Soakage pits- FMAS - MC65/372	618,987.51	100%
Construction of garbage collection bin-FMAS-J 153 & 315 MC	494,978.18	100%
Improvement of Main Access Road (Balance Work) to FOA - V 422MC	2,450,920.00	100%
Kitchen at Upasena Hostel - FOA, PAY 0058MC	1,002,013.10	100%
Renovation of Lecture hall No 18 & 19 -FSSH - PAY 0120MC, 312 MC	2,060,289.03	100%
Fixing of Aluminum Doors for Upasena Hostel -FOA ,187MC, PAY 0243MC/413mc/J461	3,957,297.80	100%
Fabricating & Fixing Aluminum Doors for Mahasen & Devanampiyathissa Hostel PAY 0382MC	543,665.00	100%
Renovation of Available Space for Technical Incubation Centre - FOA JUR 000350 H	1,585,171.95	100%
Fabricating and Fixing of Iron Grill for Para Clinical Building (2nd Floor) -FMAS	447,291.25	100%
Quarter Complex -Registrar/Bursar & Staff	364,162,486.92	100%
Main Entrance Type A & B	59,918,557.11	100%
Technology Building -Phase 1	152,370,715.32	100%
<b>Total</b>	<b>618,338,610.49</b>	



**Reports of Faculties, Library Network,  
Academic Support Divisions, Centres &  
Units**



## 19. FACULTY OF AGRICULTURE

### A. Introduction

Faculty of Agriculture, Rajarata University of Sri Lanka was established in 2001 with 17 students. Faculty offers a special degree programme in Agriculture with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree programme comprises eight semesters, during which courses from different agriculture based disciplines are offered. At present, faculty consists of four academic departments, namely Agricultural Engineering and Soil Science, Agricultural Systems, Animal and Food Sciences and Plant Sciences. In addition, faculty is equipped with a Computer Unit, English Language Teaching Unit, Faculty Farm and a library. Soil Science, Plant Science and Animal and Food Sciences and GIS laboratories together with Agricultural Engineering workshop provide opportunities for undergraduates to improve their analytical and other skills.

The annual intake of the faculty is 165 students and on-campus residential facilities are provided for all entitled students. The total number of academic and non-academic staff employed in the faculty at present is over 90. The degree programme consists of core programme and a specialization module. The core programme is compulsory for all students who are enrolled and spanning through the first five semesters. During the 6<sup>th</sup> and 7<sup>th</sup> semesters, students are allowed to select the specialization module on their preference. At the final semester, students should undertake an independent research project which carries six credits and required to submit a comprehensive research report based on their project.

### B. Achievements

- Completion of the bidding document of the Laboratory cum lecture halls complex (Rs. 758 million) approved by the Cabinet.
- 11<sup>th</sup> Annual Research Symposium was successfully conducted and proceedings were published.
- Conducted a practical programme for A/L students (Bio-systems and Agriculture) in North Central Province.
- The proposed postgraduate degree programme was approved by the UGC Commission.
- Implementation of a postgraduate degree programme "Master of Agriculture".
- Faculty initiated the e-journal named "Sri Lankan Journal of Agriculture and Ecosystems" and published two issues.
- Improvement of the internal road system of the faculty premises.
- Winning of UNESCO grant (US\$24000) to improve the outreach activities of the faculty with the farming communities.
- Establishment of Outreach and Audio Visual Centre in the faculty.
- Winning of AHEAD grants
  1. Two department grants (Rs. 15 million each)
  2. Two research grants (Rs. 35 million each)
- Winning of Erasmus+ Programme (Euro 96,384) to improve the capacity building (both physical and human resources) of the department of Agricultural Systems
- Continuation of the Collaboration of research project (Rs. 12.63 million) with the Presidential Secretariat and the Ministry of Science, Technology and Research on "A multidisciplinary approach for developing a research platform for sustainable cropping systems in the Dry Zone of Sri Lanka".

- Establishment of the Technology Incubator Centre at Faculty of Agriculture, RUSL with the collaboration of Sri Lanka Inventors Commission.

### **C. Failure and Justifications**

- Improvement of farm road system was not started due to lack of funds
- The dairy and meat processing units were not equipped due to lack of funds

### **D. Future Plans**

- Implementation of postgraduate research degree programme (MPhil.) in Agriculture
- Expansion of the livestock unit of the faculty farm
- Collaboration of research projects with local and international institutions
- Establishment of a laboratory cum lecture halls complex
- Establishment of the dairy And meat processing units with all necessary facilities
- Organizing of 12<sup>th</sup> Annual Research Symposium of the faculty
- Improvement of internal road network of the farm premises
- Construction of fences around the faculty farm and new land (Block 3)
- Construction of quarters for academic and non-academic staff members
- Improvement of the aesthetic view of the faculty

## 20. FACULTY OF APPLIED SCIENCES

### A. Introduction

The Rajarata University of Sri Lanka (RUSL) was established in November 1995 by the Gazette Notification No: 896/2 of 7<sup>th</sup> November 1995 in the Administrative District of Anuradhapura. The Central Province Affiliated University College (CPAUC) in Polgolla, located at a distance of 140 km from the main campus at Mihintale was amalgamated to the RUSL as its Faculty of Applied Sciences (FASc). The immediate task of the FASc at that time was to upgrade all the students of the CPAUC who had successfully completed their Diploma requirements, to the Graduate level. On this task the FASc was inaugurated on 10<sup>th</sup> January, 1997 to commence the third year Degree Programme with a batch of 102 students, who subsequently graduated in 1998. The first batch of students who were directly sent by the UGC to follow the degree programme was enrolled in November 1997.

After functioning for nearly 10 years at Polgolla, the Faculty was finally established in the premises of the main campus at Mihintale, on 16<sup>th</sup> January 2006 upon completion of Stage I of the building complex. In 2011 completed Stage II building and Administrative block established in this new building complex. There were two new laboratories namely Tissue Culture and Aquaculture Field Laboratory developed under the grant received from Deyata Kirula Project in 2013. A new physics laboratory and lecture halls constructed in 2017. Another new two stories building completed in 2018 to full fill the requirements for the academic staff. In 2018, two new departments namely Department of Health Promotion and Department of Computing established.

### B. Achievements

The Faculty of Applied Sciences had been conducted workshops for A/L school Biology teachers and G.C.E. A/L students for all science subjects. The Applied Science Undergraduate Research Sessions was held on 27<sup>th</sup> August 2019 (ASURS – 2019). Rajarata University Annual Research Conference (RIRC) was hosted by the Faculty and held in November 2019.

Further, following workshops were conducted for the all ICT undergraduates:

- 4<sup>th</sup> place of the “Let Me Hack” inter university hackathon organized by the Sabaragamuwa University of Sri Lanka.
- Workshop on Introduction to VMware virtualization
- Workshop on Career Orientation
- Workshop on Quality Assurance Automation

Industrial Training with two short term projects at Material Technology Section had been organized for the Physical Sciences undergraduates and in the meantime there were four training programs and several visits to industries were arranged for the 1<sup>st</sup> year and 3<sup>rd</sup> year ICT undergraduates. Nevertheless, 27 Training programs and field Demonstrations had been conducted for the Biological Sciences undergraduates under the following category.

- Wild Life Management / Animal Behavior
- Fisheries & Aquaculture
- Environmental Pollution
- Forest Conservation
- Economic Entomology
- Concept of Biodiversity Conservation

Drug Prevention Training programme and field demonstrations on improving home based ECCD practices among parents in estate sector were organized for the Health Promotion undergraduates.

Participation at 50<sup>th</sup> Union World Conference on Lung Health organized by the International Union against Tuberculosis and Lung Disease (The Union) was held on October 30 - November 02, 2019, in Hyderabad, Telangana. Four abstracts were selected from Health Promotion department for the above mentioned conference and three students and one demonstrator participated to present their findings. There were 10 students from the Ministry of Health admitted to follow the B.Sc. in Health Promotion degree for 2017/2018 batch under the lateral entry category. Also foreign student scholarship got for the Ph.D. from the University of South Florida, USA.

Revised the existing curriculum of both B.Sc. (General) degree and Special Degree in Health Promotion. Further, submitted the revised Mathematics curriculum to Curriculum Development Committee and got the positive comments to proceed further with some corrections.

Organized to the followings for the Faculty Development.

- Indispensable arrangements have been done to establish the Department of Chemical Sciences.
- Construction of Boundary wall to Premises.
- Construction of eve sealing, partitioning of basement entrance

### **C. Failure and Justifications**

- Curriculum revision suggested by external experts was not be implemented since Department of Physical Sciences decided to offer an honour degree programme in Physics and changes would be done with the introducing new degree programme.
- Unable to properly schedule industrial training program for industrial mathematics students due to semester calendar.
- Academic staff and students face difficulty in research work due to lack of facilities (Ex. Computers and etc.)
- Face some difficulties in conducting lectures properly because of the shortages of lecturers in mathematics and statistics.

### **D. Future Plans**

- Concerning about the green campus concept
- Developing a Management Information System for the Faculty
- Installation of Solar Power system
- Making infrastructure facilities for disabled students
- Establishing the Department of Mathematics
- A proposal for a company for ICT solution
- Specialization in Computer sciences
- Recruiting the academic staff for the year and improving the physical resources needed for the students to carry out their studies.
- Introducing an Honour degree programme in Physics.
- Distributing of Water from designed water treatment plant model will be extended up to village community, Mihintale under TO 16-015 Grant
- Finalizing the curriculum of BSc (Honours / General) Degree in Information and Communication Technology according to the comments received from academia and industry persons at curriculum revision workshop conducted at the beginning of the year 2020.



- Introducing awareness program for the new intake by Department of Computing.
- Organizing field visits and the workshops for ICT students.
- Increasing the student intake for the next academic year.
- Introducing the revised curriculum of the B.Sc. Degree in Health Promotion.
- An extension of the Department of Health Promotion building.
- Developing the quality of undergraduate education and has planned several activities to achieve the objective of Department of Biological Sciences.
- Conducting workshops by Department of Biological Sciences for the local community to transfer knowledge and technology.
- Organizing training workshops and opportunities for students in the areas of fisheries and aquaculture, microbiology, botany and zoology to develop knowledge and capacity of students.
- Organizing student research symposia in collaboration with other universities to improve research and presentation skills of undergraduates.
- Organizing workshops for teachers and students in the North Central Province to improve the quality of education in the schools.
- Organizing training workshops for staff on lesson preparation techniques, website development and research skills.
- Organizing workshops for laboratory staff to improve standards of operation of laboratories.
- Planning to introduce statistics as a separate subject
- Establishing a new honors degree program in mathematics
- Proper schedule to send industrial mathematics students for industrial training.
- Planning to send general degree students also for industrial training.

## 21. FACULTY OF MANAGEMENT STUDIES

### A. Introduction

Faculty of Management Studies (FMS) of the Rajarata University of Sri Lanka operates as one Centre for Excellence in management studies. It has a population of around 2000 students following undergraduate studies and a young but energetic team of about 50 members of academic staff. The faculty offers educational programmes both at undergraduate and postgraduate levels; they include Bachelor's degrees, post graduate diplomas, postgraduate degrees offered under different sub-disciplines of management. The faculty consists of five academic departments, namely, Accountancy & Finance, Business Management, Human Resource Management, Marketing Management and Tourism and Hospitality Management offering following degree programmes.

- B.Sc. (Accountancy and Finance) Special
- B.Sc. (Business Management) Special
- B.Sc. (Business Information Technology) Special
- B.Sc. (Tourism and Hospitality Management) Special
- B.Sc. (Hons) in Human Resource Management
- B.Sc. (Hons) in Marketing Management

Furthermore, the postgraduate degree of Master of Business Administration and the external degree of Bachelor of Business Administration (Gen.) are operated by the Units separately established for Postgraduate Studies and the External Degrees.

The mission of the Faculty of Management Studies is to provide quality education in Management Studies and leadership with practical skills and to conduct research giving due consideration to the changing environment.

The aims and objectives of the faculty are,

- To provide the students with business and management education to assist and develop the business enterprises,
- To make opportunities for the students to gain necessary skills and knowledge required by emerging industries / business enterprises and to enable them to be professionals in the rapidly developing business environment,
- To provide adequate theoretical and practical knowledge to understand the problems in the business world and to develop their prospective careers,
- To encourage student to achieve their full potential in creative thinking, problem solving, communication, and research skills relevant to their specific area of study, and
- To provide students with a greater support in pursuing disciplinary sub-majors where and when facilities are available.

In the same time, the Faculty is currently engaging with establishing a new undergraduate study department namely, Dept. of Information Systems, which has been approved at the UGC level and the gazette notification also published by now.

## B. Achievements

Accountancy and Finance	Business Management	Human Resource Management	Marketing Management	Tourism and Hospitality Management
<ul style="list-style-type: none"> <li>- Formed a Student Association</li> </ul>	<ul style="list-style-type: none"> <li>- Could sign a MOU with Sampath Bank Plc.</li> <li>- Started and completed Curriculum revision</li> </ul>	<ul style="list-style-type: none"> <li>- Successfully completed seminar series for the year 1 semester 1 students</li> </ul>	<ul style="list-style-type: none"> <li>- Successfully completed Capacity Building programme 1</li> </ul>	<ul style="list-style-type: none"> <li>- Attend with the "Sancharaka Udawa" event</li> <li>- Initiated model kitchen expansion</li> <li>- Obtained "B" grade for programme Review</li> <li>- Started academic counseling</li> <li>- Obtained the approval for Department Journal</li> </ul>

## C. Future Plan

Accountancy and Finance	Business Management	Human Resource Management	Marketing Management	Tourism and Hospitality Management
	<ul style="list-style-type: none"> <li>- To establish a business incubator</li> <li>- To Establish a Recourse center</li> <li>- To introduce a MIS to keep the graduates of the Department</li> <li>- Introduce LMS for all subjects</li> </ul>	<ul style="list-style-type: none"> <li>- To conduct a career development programme for year 1 Semester II Students</li> <li>- To attend with field trips</li> </ul>	<ul style="list-style-type: none"> <li>- To conduct the capacity building programme II and III</li> <li>- To conduct the annual marketers week on "Forward - Focused"</li> </ul>	<ul style="list-style-type: none"> <li>- To complete the model kitchen expansion</li> <li>- To start the department journal</li> </ul>

## 22. FACULTY OF MEDICINE & ALLIED SCIENCES

### A. Introduction

The Faculty of Medicine and Allied Sciences (FMAS), Rajarata University of Sri Lanka (RUSL) was established in July 2006 and comprises of fifteen academic departments and 3 academic units. Anuradhapura Teaching Hospital (THA), which is the third largest hospital in the country, serves as the main teaching hospital of the Faculty. THA houses the University Professorial Units in the major clinical disciplines equipped with modern diagnostic and management facilities. Staff of all Clinical Departments provide services as honorary consultants at THA. Community practice area consists of a socio-economically diverse population that enables comprehensive training in primary and preventive care. Community care services that are provided by FMAS include services for mentally disabled children, outreach clinics, health promotional activities and maternal and infant care services, especially related to averting child malnutrition and improving maternal morbidity surveillance. The Faculty continually strives to uplift the standards of the institution, by paving the way for students to reach their full potential. Throughout the short history of the Faculty our undergraduates have secured high ranks in the common merit order and excelled in various postgraduate courses.

### B. Achievements

- Updating faculty website
- Improvement of IT facilities at the faculty
- Purchasing Furniture & Equipment for faculty
- Establishment of CCTV Camera System
- Purchasing Lab Equipment
- Repair of canteen(Medical)
- Completion of staff quarters for FMAS
- Providing Awards for publications in the index journals (Med)
- Completion and submission of programme review self-evaluation report
- English language unit was reestablished
- Commencing the construction of preclinical building

### C. Failure and Justifications

Establishment of department of Medical Education - unit has been established. In the process of establishing the department.

Repair of canteen (Medical) - not approval funds

Construction of 03 nos. Of twin quarters for FMAS, - problem with the contractor

### D. Future Plans

**Future plans were listed out based on faculty objectives.**

#### **1. Assuring quality of study programmes through quality assurance and accreditation (national and international)**

- Identify the gaps and deficiencies of the existing study program by conducting workshops, conducting stakeholder meeting ,conducting workshops to finalize curriculum (internal and external experts),
- Curriculum major revision and new curriculum will be developed based on n national and international standards

- Establishing a separate coordinating center for research and higher degrees , establishing education center for extended courses ,
- Organizing monthly Dean's lecture
- Resourcing the higher degrees committee
- Needs analysis for new postgraduate courses (certificate/diploma/higher diploma/ masters)
- Evaluation of English curriculum and revising the English curriculum
- Resourcing of English language teaching unit
- Evaluation of existing IT programme
- Resourcing of Computer Lab
- Improvement of internet facilities
- Preparing of ICT teaching materials
- IT facilities for Library

## **2. Development of communication facilities**

- Establishment of Audio visual unit
- Establishment of public address system

## **3. Incorporation of soft skills into the curricular and conducting programmes**

- Conducting training programmes for staff on soft skills training

## **4. Increasing student centered learning practices**

- Conducting awareness programmes for e-learning (staff and students of all faculties)
- Improving tutorial room facilities
- Improving faculty LMS
- Conducting training programmes on LMS ,
- Providing smart boards

## **5. Promote sport student societies and extracurricular activities**

- Conducting staff students sports and recreational week
- Designing physical /sports education programme within the curriculum
- Conducting training programmes, workshops on physical education for both staff and students
- Commencing awards for students on sports and extracurricular activities

## **6. Establishment of new departments and degree programmes**

- Establishing department of medical education
- Establishing medical informatics unit

## **7. Widening of specialization**

- Introduction of sports medicine , radiology and anesthesia
- Introducing extra corporeal membrane oxygenation programme
- Resourcing minimal access surgery unit

## **8. Improvement of learning facilities (A)**

- Air conditioning the lecture halls
- Repairing lecture halls
- Purchasing furniture and other equipment's for lecture halls
- Renovation of Faculty Administration Building

- Repairing clinical auditorium
- Establishing audio visual facilities for theater

### **9. Faculty level improvements**

- Construction of lift for para clinical building
- Landscaping
- Designing faculty name board
- repairing wash rooms
- repairing of faculty buildings
- partition of lecturer /staff rooms
- construction of car park
- lab equipment's
- Develop a permanent primary care centre in the faculty
- Developing an Infectious Disease diagnostic services covering all major infectious diseases
- Develop as a centre of excellence for integrated medical practice
- Identifying the priority areas of clinical service development (e.g. stroke care), Planning the implementation
- Establishment of cell culture lab as a common facility for FMAS.

### **10. Improvement of student accommodation and welfare facilities (A)**

- Establishing canteen facilities at hostel premises
- Repairing of Doors and Windows of hostel
- Furniture & Equipment for hostels
- Repair and Color wash of hostels, faculty buildings , prof unit
- Establishing an emergency medical unit at hostels
- Fixing RO plants for external hostels
- establishing a gymnasium
- Construction of swimming pool for faculty

### **11. Improvement of staff accommodation and welfare facilities (B)**

- Construction of staff quarters
- completion of married quarters
- Acquiring a site to build staff quarters, building single and married quarters, in the form of university township model
- Construction and completion of staff quarters for Dean, Registrar and Bursar
- Purchasing furniture for Staff Quarters

### **12. Acquisition of lands for facility improvement**

- Acquisition of a block of land for student hostels
- Acquisition of a block of land for staff quarters

### **13. Allocation of funds based on the number of staff and the nature of research**

- Planning and implementing a centre to provide technical assistance and guidance for attracting research funding.
- Conducting student research Symposium
- Facilitate staff members/interest groups to develop dedicated research centres/units.
- Conducting post graduate research symposium
- establishing a separate coordinating center for research and higher degrees

## 23. FACULTY OF SOCIAL SCIENCE AND HUMANITIES

### A. Introduction

The Faculty of Social Sciences and Humanities was established with the inception of the university in 1995. At present, the faculty comprises a student population of around 1519. In 2019, the faculty enrolled 543 students and the current intake is 490 students.

The faculty of Social Sciences and Humanities comprises 6 Departments. The faculty offers a BA (General) and BA (Hon.) Degree programs, each leading to their perspective study programs as follows,

- ❖ Department of Archaeology and Heritage Management
  - Bachelor of Arts Honors in Archaeology and Heritage Management
- ❖ Department of English Language Teaching
- ❖ Department of Environmental Management
  - Bachelor of Arts Honors in Environmental Management
- ❖ Department of Humanities
  - Bachelor of Arts Honors in History
- ❖ Department of Languages
  - Bachelor of Arts Honors in Sinhala
- ❖ Department of Social Sciences
  - Bachelor of Arts Honors in Economics

The graduates will achieve these outcomes through the above mentioned study programs.

- I. Identify local and international/ Social and cultural potentials perfectly and to have a sound knowledge, skills and self-confidence to alter and develop them according to the necessity.
- II. Possess a balanced education to develop and broaden their perception of the inherent inter-relationship between the physical and spiritual needs.

### B. Achievements

- ❖ The initial approval to start a BA Degree Programme in TESL was approved by the Faculty of Social Sciences and Humanities to which the Department of English Language Teaching belongs and the senate of the university.
- ❖ Remedial English Programme was initiated with three levels of study i.e. L1, L2, and L3 in addition to the existing Faculty level ELT courses. This programme is conducted free of charge from 4.15pm to 5.45pm on three working days and the staff members have devoted their time after 4.00pm for this matter.
- ❖ The two extension courses i.e. the Advanced Certificate in English and Diploma in English are continuing with satisfactory progress. The number of students registered for the courses have increased this year.
- ❖ Successfully completed Diploma in Environmental Management Programs Intake I and awarded the certificates.

- ❖ Conducted several environmental awareness programs with collaboration of Sarasavi Nature Club such as tree plantation programs, waste management activities; etc.
- ❖ Secured world bank AHEAD research project worth LKR 1,000,000.00
- ❖ Completed Socio Economic analysis report for the 3<sup>rd</sup> national communication of the Ministry of Environment.
- ❖ Conducted several programs for environmental protection in collaboration with the various institutions such as Ministry of Environment, NIPM, and Janathakshana (NGO); etc...
- ❖ Successfully conducted the CKDu research project.
- ❖ Successfully conducted Photography Competition 2019 – Photography Exhibition on “Youth for and Life” collaboration with Center for Peace Building and Reconciliation
- ❖ Full-day Drama workshop on Stage Drama for the undergraduates of the B.A(General/ Special) was conducted by the Mr. Shantha Peiris and Mr. Nandana Algewatta – Lecturers of University of Performing Arts. The event was successfully completed.
- ❖ The request made by the department of Languages to create a Department of Sinhala was accepted by the Faculty board and the Council and the actions were taken to process.
- ❖ New syllabus for Hindi and Chinese languages were prepared and accepted by the Faculty board.

### C. Failure and Justification

- ❖ The Department of Archeology and Heritage Management was unable to open the Research Archaeological Museum during the year of 2019
- ❖ The proposed Inter Faculty English Speech Competition and the Writing Competitions had to be postponed due to non-academic strike and the closure of the university due to the terrorist attack in the month of April.
- ❖ The Education Journal and Department Journal of the Department of Humanities are in the progress of being developed.
- ❖ **Bombs explosions -2019**  
A series of bombs ripped through churches and hotels in Sri Lanka and paralyzed the country. Since the situation in Sri Lanka was not clear immediately after the explosions, the University was closed for several weeks and the Faculty decided to get rid of the activities for few months for security purposes of the Country.
- ❖ **Non-academic strike-2019**  
The month-long strike action launched by the university non-academic staff across state universities in the country paralyzed the smooth flow of the academic work at the University. Even though the strike was called off in the month of September, more importance was given to complete the semester work load rather than the activities in the action plan.
- ❖ **Virus fever-2019**



The University was closed for few weeks due an immense spread of a virus flu in the University premises.

❖ **Delay of the admission of 2017/2018 intake**

Due to above mentioned facts, there was a delay in new admission of the 2017/2018 intake. Once the admissions were done, there was a necessity of having parallel semesters. Therefore, the lectures were conducted for this intake even late in the evening when the other batches have their end- semester examinations.

## **D. Future Plans**

- ❖ Introducing the B.A. Honors in Mass Communication Degree Programme and B.A. Honors in Sociology Degree Programme.
- ❖ Establishing the Department of Economics as a new Department.
- ❖ The Department of English Language Teaching is planning to offer ELT Degrees for both internal and external students in future. The initial syllabus design for the BA TESL Degree for the Internal and the External students has been completed and in the year 2020, plans are under way to have workshops with ELT consultants for further improvements. Arrangements have been made to hold the Inter - Faculty English Speech Competition and the Writing Competitions in 2020. Further, it has been planned to revise the Faculty level ELT programmes in the year 2020 to equip students with English Language competencies to enter the competitive job market.
- ❖ To upgrade the B.A( Hons) in Environmental Management to B.sc (Hons)in Environmental Management;
- ❖ To conduct most of lecture series using LMS facility;
- ❖ To improve the skill based and outcome based learning system;
- ❖ Publishing the “Journal of Tropical Environment Volume II - 2020”
- ❖ Organizing an entertainment programme (Baiscop Sajje in April 2020)
- ❖ Conducting a National Research Symposium on Historical Studies (NRSHS) - 2020, in July 2020.

## 24. FACULTY OF TECHNOLOGY

### A. Introduction

The Faculty of Technology was officially gazette on the 14<sup>th</sup> of September 2017 as the 6<sup>th</sup> Faculty of the Rajarata University of Sri Lanka (RUSL). The initiative to launch the Faculty of Technology came from within the Faculty of Applied Sciences (FAS) of RUSL in January of 2015, with the intention of expanding the overall current academic structure of the institution. Through this initiative, it was hoped that the inadequately elaborated academic structure be improved as compared with other Sri Lankan universities of similar size and scope.

The Faculty of Technology comprises 5 Departments, each leading to their respective degree programmes: 1- Bio Process Technology (BPT), 2- Electrical & Electronic Technology (EET), 3- Food Technology (FT), 4- Information & Communication Technology (ICT), 5- Materials Technology (MT). All degree programmes follow the SLQF 6 format spanning a study period of 4 years. Students who have sat for their G.C.A. A/Ls under the technology stream are selected for these degree programmes and are initially grouped into Bio systems Technology, Engineering Technology and Information & Communication Technology. The Bio systems Technology and Engineering Technology students are then branched out into Bio Process and Food, and Electrical & Electronic and Materials Technology, respectively, during their second year of study, taking into account their preference, academic performance as well as the availability of resources and market demand.

Compared with existing courses in the country, the Technology degree programmes are more vocational, heavily focusing on nurturing hands-on skills. Industry tie-ups and collaborations were incorporated from the very beginning itself into the curricula. This is deemed an important aspect given that students from all degree programmes have to go for an industrial placement and a semester-long research project during their final few semesters of study.

In addition to the funding received from the University Grants Commission (UGC), the Faculty also receives financial support from the Asian Development Bank (ADB) for infrastructure and human resource development. The Faculty has taken in three batches of G.C.E. A/L Technology stream students to date, with the third year students in their industrial training having already completed their Third year first semester. Currently, there are 20 permanent staff members and 9 temporary staff members involved in teaching.

### B. Achievements

Three laboratories (Food Technology, Engineering Technology, Bio system Technology) in the phase I building were furnished according to the international standards with latest available technologies. Procurement process has been started to furnish the ICT laboratory and planning to complete it by early 2020. Construction of the phase II and III of the buildings were started. Procurement procedures for civil works under the Asian Development Bank project was initiated and the paper advertisement will be published on the first week of January 2020.

After completing the common first year courses, second batch of students were selected to five departments based on their preference and performance. A workshop on smart agriculture was organized with collaboration of Michigan State University and Chungnam National University at Movenpick Hotel, Colombo with the participation of leading industries and organizations in the country. The workshop was funded by the ADB through their science and technology human resource development project. A stakeholder meeting was organized with the participation of around 60 companies covering all departments at the Kingsbury hotel, Colombo. Curricular of all the degree programs were thoroughly discussed and the industrial consultative committees were formed for each department. This meeting was also funded by the ADB under the same project.

Project based learning was implemented to the second year students in the Materials Technology Department and several patentable products were identified. Several workshops were organized for students by all the departments covering all the specializations. Departments of Bioprocess Technology, Food Technology, Electrical & Electronic Technology and Materials technology manage to send their 1<sup>st</sup> batch of students for the industrial trainings.

A Scanning Electron Microscope was commissioned and a training was provided to academic staff members. Several other lab equipment and office equipment were received for all the departments.

### **C. Failure and Justification**

Several failures occurred during the year due to the lack of enough academic and nonacademic staff members. These include

- delays in regular duties
- poor resource management
- unavailability of consumables in labs for practical on time
- academic staff members spend majority of their time on administrative and nonacademic duties instead of academic duties

Being a newly established faculty the present staff is struggling to manage the workload. In addition to the inadequate staff the faculty is also facing severe shortage of space for laboratories and office spaces. It also caused several failures, such as

- lack of proper work space for lecturers
- Last minute cancellation of lectures due to lecture hall scheduling clashes with other faculties.
- Too much workload for the staff members as requested cadre was not approved

The faculty is struggling to cope up with the limited facilities to cater the increasing student numbers.

- Hostel facilities have become a major concern as the entire Mihintale area was occupied with students.
- Inadequate Canteen facilities causes delay in academic activities as students struggle to get their meals on time due to long ques.

- Lot of time was wasted as students had to walk across the campus from one lecture to another since we are conducting lectures in other faculties.
- Lectures, practical classes and exams were conducted until late night to finish the study program on time. Students and staff had to face several issues due to lack of proper transportation facilities in late hours.

## **D. Future Plan**

### **Infra-Structure Development**

- Constructing buildings: Phase II and III of the UGC funded building: Workshop and the pilot plant are planning to complete by August 2020. ADB funded building complex: Planning to start the construction by October 2020.
- A Temporary canteen is to setup at the faculty premises renovating an old construction office.
- Proposed 75 kW solar PV system will be commissioned on March 2020.
- A power generator will be installed on the Phase I building.

### **Curriculum Development**

- Improving and initiating liaisons with the industry via a liaison cell
- Launch of business incubators
- Send all the curricular to external reviewers to review against relevant accreditation guidelines.
- Organize the annual stakeholder meeting and industrial consultative committee meetings.

### **Human Resource Development**

- Recruitment of Faculty members who have specialized in areas which are relevant to the Technology degree programs
- Short term training programs will be organized for both academic and non-academic staff members to improve their capabilities and to provide opportunities.
- Probationary lecturers will be sent to their post graduate trainings using ADB financial assistance.
- Foreign experts will be invited to the faculty to conduct workshops on latest technologies available and train academic staff.

## 25. LIBRARY NETWORK

### A. Introduction

The Rajarata University of Sri Lanka was established on the 31<sup>st</sup> January 1996 under the gazette notification No: 896/2 of 7th November 1995, and the University act 16.08.1978 by amalgamating resources of affiliated university college in the central, North western and north central provinces. The library system of Rajarata University was started on 2<sup>nd</sup> September 1996. The first librarian of Rajarata University Library was Prof. Piyadasa Ranasighe (1996-1998), followed by Mr. Kapila Jayalal Sirisena and Mr. Gamini De Silva (1999-2007). Mrs. Hema Wijethunga (on sabbatical placement -2007-2009) and Mrs. A.S Siriwardana is the present Librarian of the University from 2019 to date.

### Library Profile

The library of the Rajarata university library is the heart of the institution for acquisition, organization and dissemination of knowledge as widespread tree. The library provides services to the university user community such as undergraduates, postgraduates, academic staff members, executive and non-academic staff members. In addition, the library serves to the researchers and outside community in the region.

### The Faculty Libraries

The library system of the Rajarata University of Sri Lanka is consisted with main library and four faculty libraries in different locations. Main library, Faculty of Applied Sciences and Faculty of Technology libraries are located within the Mihintale premises and serves to the Faculties of Social sciences and Humanities, Management studies, Applied Sciences; Technology consecutively. The Agriculture Library located in Puliyankulama and Medical Faculty library located in Saliyapura. The clinical library located in the Teaching Hospital in Anuradhapura.

### Library Staff

Currently the staff of the library consists of Library Academics (06), Administrative (01), Library Academic Support Staff (01), Para –professionals (16) and supportive staff (23).

### Library Collections

Materials that can be found in the main library consist of textbooks, journals, magazines, newspapers, government documents, special collections, reference materials, past project reports, dissertation, past questions papers and e-resources. All these are materials that have been acquired based on the subject curriculum. The library resources are available in both print and electronic formats.

Library provide the service of Online journal databases which can be assess full text journal titles in Medicine, Agriculture, Applied Sciences, Social Sciences, Computer Sciences and management disciplines through the CONSAL. The library subscribes to many current journal and these are intended to help the users to keep up their novel knowledge with the current trends. The book collection comprises of text books in various subjects disciplines and general knowledge which are mainly useful in the all faculties of the Rajarata University.

Main Library	Applied Science Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
82858	14029	15114	10601	1622	124224

### Available e –Resources and Databases

Databases through CONSAL (Consortium of Academic Libraries of Sri Lanka) sponsored by the University Grants Commission, Sri Lanka. (Emerald Database/ Oxford University Press/ HINARI/ARDI/OARE/GOALI/AGORA/Research for life).

### Main Services of the Library

The main Services of the library include Lending facilities, Reference facilities and Inter-library Loan Systems, Current Awareness Programs, Information Literacy Programs, User Education Program, Workshops and Library Website Maintenance. Useful links for online resources are also provided through the library web site. The library catalogues can be seen through Online Public Access Catalogues (OPAC). University Institutional Repository maintained by the Library. Users can access online past paper collection through intranet. Library provides community outreach service for North Central province. (Ex. School and public library building re-arranging in effective way, Book donation activity, School and public Library staff training programme)

### • Membership of the Library as at 31-12-2019

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
<b>Undergraduates</b>	6111	1418	961	1475	739	10704
<b>Academic staff</b>	381	106	78	46	05	616
<b>Temporary Academic Staff</b>	32	53	42	00	09	136
<b>Administrative Staff</b>	20	01	02	04	00	27
<b>Non Academic Staff</b>	401	24	56	52	03	536

### • Providing Automated Library Facilities

The Library has successfully converted existing library data base management system with the open source software “KOHA”. RUSL library system use “KOHA” for the Circulation, ordering, budgeting accession, getting statistics, suggestions and users can search library catalogue online services. Library could give remote access to user community, using latest information and communication technology.

### • An Institutional Repository (IR)

An institutional repository is an online collection of an institution's research output. This repository is vital important to increase the accessibility and visibility of Rajarata University research output and to increase citation rates and ranking of the University. Currently it contains more than 2250 publications (Abstracts and Full Texts).

### • Intranet Access information sources- Past Papers

Library provides intranet access to past papers to obtain information for users. They can download share above materials to fulfill their information needs. User can search back issues of past papers according to their needs.

- **SDI/CAS Services & Research Support Service**

Users can get customize information for their specific information needs using selective dissemination of information service (SDI). Current awareness services will notify users about new topics and information about their specific research needs via e mail, verbally and through notices. The library support users to conduct their researches and provide necessary information for their research works and ongoing activities via e mails and other ways.

- **Audio Visual resource service & Wi-Fi Access**

The e- resources unit of the main library provides access to electronic databases, Internet and CD/DVD collection. It has number of computers and users can search download and share information. They can also access to full text scholarly articles free of charge. It gives easy access to all electronic materials in the library. The center equipped with Wi-Fi surf area of the library building and it allows connecting student's laptops, i-pads, smart phones and portable devices to access electronic information.

- **Photocopying Facility (Private)**

The Library offers photocopying facilities to users. All materials except thesis and research reports could be photocopied by users. The scanning and book binding are also providing by them.

- **News Clipping Service**

Library maintains a paper clipping collection for series of subjects. Library planned to convert them to a digital archive through scanning those articles. It includes up to date information and users will able to share, download information through that service.

## **B. Achievements**

### **In- House Activities**

#### **User Awareness Programs**

There are library awareness programmes conducting full fill the user information needs. Namely Faculty of Management Studies, Agriculture, Medicine, Social Sciences and Humanities, Applied Sciences and Technology faculties were conducted those programme in successfully.

#### **Literature and Reading Month Programme**

Various programmes were conducted related to reading month and literature month collaboration with management faculty students.

#### **Implemented of digitization for past paper collection surf via intranet**

Users can search past papers via intranet. These services are available in all faculties.

#### **The Staff Training Schedules**

Six Library attendants were participated workshop on library Housekeeping and Operation support in University of Kelaniya library/ Organized by University Librarians Association (ULA).

Two Senior Assistant Librarians were participated to Short course on SPSS on data analysis in National Library and Documentation Service Board.

Two Senior Assistant Librarians were participated to two day workshop on research methods and statistics in University of Kelaniya library/ Organized by University Librarians Association (ULA).

Two Senior Assistant Librarians were participated E- government, cyber security and social media – conducted by National Library and Documentation Services Board.

### **Out -Side Activities**

#### **The Community Programs**

Workshops and Seminars are periodically organized by the Main Library, Rajarata University of Sri Lanka on the field of Library and Information Sciences to the Librarians, library professionals in public, school libraries, Piriven Librarians. Library also conducted two (02) series of workshops and a represent a stole exhibition for the benefit of the community including Workshops for Pregnant Mothers and Professional Ethics for Librarians in year 2016.

#### **Re-organized School Library**

Reorganized A/ Vidyartha Maha Vidyalaya, Pahalamaragahawewa school library as a community outreach activity.

### **C. Failure and Justification**

1. Lack of space for library users
2. Time allocation for library is not sufficient to undergraduates to continue their library activities.

### **D. Future Plans**

#### **01. RFID Technology/CCTV security systems for Libraries**

The Library will be implemented a Library Security System for the Rajarata University of Sri Lanka. Main Objective of the Security system is to provide high security to the collection and become the most user friendly and efficient library within the Sri Lankan University Library Systems.

#### **02. Green Library Environments**

Library is planning to convert the content of electronic resources to green stone open source software environment. It planned to start the digitalization of collection to create an archive of information.

#### **04. In- house Training**

Library is planning to conduct in-house training programme for the library staff. Resource persons will be academic staff of the library.

#### **05. Getting New Version for Library Data Base Management System (KOHA)**

The library will be implement new modules for user friendly library system as an existing service.

#### **06. Introduce Productivity Activities for library System**

As a service oriented institution planning to introduce productivity activities / tools for library system to betterment of high user satisfaction. As well as, it is significant to uplift service quality of the library.



## 26. DEPARTMENT OF PHYSICAL EDUCATION

### A. Introduction

The Department of Physical Education provides a wide range of sports and recreational programmes for the weal of student community of the University. The main objective of the Department of Physical Education is to promote and improve the students sporting abilities, provide opportunities to develop individual and team sports and familiarize to healthy active life style of the students of Rajarata University of Sri Lanka.

### B. Achievements

To reach the above objectives the Department organized and conducted following activities and programmes in 2019.

Successively for each faculty's fresh students separates physical education programs were conducted allocating a specific day and such sessions were designed to give all fresh student some theoretical knowledge about the importance of physical education and sports. Also it organized some outdoor activities which acquired lots of interest from the participants.

The Inter Faculty Fresher's Sports Tournament was conducted for each faculty's fresh students in the month of January and about 650 first year students participated for the tournament represented all 6 faculties. It included 12 sports discipline

Table Tennis, Carom and Badminton Open Championships were held in the month of March and April. There were over 200 students participated for championships. As a major sports event in the University the Inter Faculty Sports Tournament for the year 2019 was held month of June & July 2019. About 1250 students participated for 17 sport disciplines. It is the largest sport event within the University

Sri Lanka University Games were held successfully in several University premises and it is considered as the most important and valuable sport event to the University students. 30 sport teams participated for the Sri Lanka University Games representing Rajarata University. Following teams performed well.

Hockey Men Team	Athletic Teams
Road Race Team	Cricket Team
Badminton Men Team	Swimming Teams
Karate Teams	

The University teams were participated several friendly and Invitation matches with other University teams and some recognized club teams and our Elle, Hockey, Chess, Karate and Cricket teams performed well at the tournaments. University cricket team has played Anuradhapura District Division iii Cricket Tournament which was organized by Sri Lanka Cricket and our team won championship at the tournament.

### C. Failure and Justifications

- The construction of stage iii of the gymnasium not completed this year, because the lack of funds
- The Colours Award Ceremony 2019 was postponed to 2020, because the exam, vacation and trade union action in 2019.
- The lighting system of Indoor gymnasium is not completed satisfactory.

### D. Future Plans

In 2020 we hope to include other two sports for our internal tournaments.

## 27. CAREER GUIDANCE UNIT

### A. Introduction

The Career Guidance Unit of the University of Rajarata was established in 2005, through the initiative of the University Grants Commission (UGC), Sri Lanka. The unit functions directly under the Vice Chancellor. It is located on University main premises at Mihintale as each faculty has the quick access. It is a one story building with 100 people capacity. The unit is well functioned under the director, career guidance counselors and supported coordinators from each faculty.

#### Director

Senior Lecture Gr.I, Prof. (Mrs) G.A.S. Ginigaddara

#### Career Guidance Counselors

Mrs. A. Mangalika Dissanyaka – AS 2 (II)

Mr. J.D. Rathnayake – AS 2 (II)

#### Career Guidance Coordinators

Dr. (Ms.) H.O. Wijewardana	- Faculty of Applied Sciences
Dr. Senaka Pilapitiya	- Faculty of Medicine and Allied Sciences
Dr. B.M.S. Bandara	- Faculty of Social Sciences and Humanities
Mr. S.P. Dissanayake	- Faculty of Agriculture
Dr. W.M. Rohana Weerasooriya	- Faculty of Management Studies
Dr. H.A.N. Dharmagunawardana	- Faculty of Technology

### B. Achievements

#### 01. Leadership Development Program for the Faculty of Agriculture

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted two days leadership development training for 120 numbers of new entrants of Faculty of Agriculture on 14<sup>th</sup> and 15<sup>th</sup> February 2019 at in the Faculty playground. Participants actively engaged in many leadership and team work activities. Prof. (Mrs.) G.A.S. Ginigaddara, Director, Career Guidance, Mr. Jaliya Rathnayake and Mrs. A. Mangalika Dissanayake, Career Guidance Counselors of the Career Guidance Unit conducted the program.

#### 02. Leadership Development Program for the Faculty of Applied Sciences

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a one day leadership development training for 218 numbers of new entrants of Faculty of Applied Sciences on 21<sup>st</sup> February 2019 at in the University premises. Participants actively engaged in many leadership and team work activities. Prof. (Mrs.) G.A.S. Ginigaddara, Director, Career Guidance, Mr. Jaliya Rathnayake and Mrs. A. Mangalika Dissanayake, Career Guidance Counselors of the Career Guidance Unit conducted the program.

#### 03. Leadership Development Program for the Faculty of Management Studies

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a one day leadership development training for 387 numbers of new entrants of Faculty of Management Studies on 2<sup>nd</sup> April 2019 at in the University premises. Participants actively engaged in many leadership and

team work activities. Prof. (Mrs.) G.A.S. Ginigaddara, Director, Career Guidance, Mr. Jaliya Rathnayake and Mrs. A. Mangalika Dissanayake, Career Guidance Counselors of the Career Guidance Unit conducted the program.

#### **04. Outward Bound Training for the students of Faculty of Management Studies**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted one day Outward Bound Training for 315 numbers of students of Faculty of Management Studies on 23<sup>rd</sup> August 2019 at in the Faculty playground. Participants actively engaged in many leadership and team work activities. Prof. (Mrs.) G.A.S. Ginigaddara, Director, Career Guidance, Mr. Jaliya Rathnayake and Mrs. A. Mangalika Dissanayake, Career Guidance Counselors of the Career Guidance Unit conducted the program.

#### **05. Workshop for Entrepreneurship Idea Generation**

Career guidance unit of the Rajarata University of Sri Lanka successfully conducted a Entrepreneurship Idea Generation workshop for the 35 numbers of students of the Faculty of Social Sciences and Humanites on 28<sup>th</sup> February 2019 from 09.00am to 04.00pm at CGU mini auditorium. Three resource persons from Colombo Stock Exchange, Anuradhapura branch were the resource persons of the program. In this full day workshop, students actively participated and learned about how to generate new business ideas, evaluating business ideas and how to start a new business.

#### **06. Hostel programs “Skills for Life” and “Drama Therapy”**

Skills for life programs and Drama Therapy programs help to improve graduate attributes and building coping skills. These programs are conducted continuously from 06.00 pm to 09.00 pm in the hostel premises itself. Mrs. A. Mangalika Dissanayaka, Career Guidance Counselors of the Career Guidance Unit has conducted the programs.

#### **07. Program on CV, Resume writing and Interview Facing**

Career Guidance Unit of Rajarata University of Sri Lanka have organized a CV and Resume writing and Interview Facing workshop for the students of Faculty of Social Sciences and Humanities on 20<sup>th</sup> February 2019 from 09.00am to 04.00pm at the Career Guidance Unit mini auditorium. The program was conducted by Prof. (Mrs.) G.A.S. Ginigaddara, Director, Career Guidance Unit of Rajarata University of Sri Lanka, Mr. Jaliya Rathnayake, Career Guidance Counselor, Career Guidance Unit of Rajarata University of Sri Lanka.

#### **08. Speech crafter program for the Students of Faculty of Social Sciences and Humanities**

Career guidance unit of the Rajarata University of Sri Lanka conducted a speech crafter program for the students of faculty of Social Sciences and Humanities with the hope of improving public speaking skills on 6<sup>th</sup> March 2019 from 01.00 pm to 5.00 pm at CGU mini auditorium. 12 students actively participated to the workshop. The speech crafter program was conducted by members of Anuradhapura Toastmasters Club.

#### **09. Speech crafter program for the Students of Faculty of Agriculture**

Career guidance unit of the Rajarata University of Sri Lanka conducted a speech craft for the students of faculty of Agriculture with the hope of improving public speaking skills on 14<sup>th</sup> March 2019 from 01.00 pm to 5.00 pm in the faculty auditorium. 94 students actively participated to the workshop and the speech crafter program was conducted by members of Anuradhapura Toastmasters Club.

#### **10. Communication development workshop on “Power of Voice”**

Career guidance unit of the Rajarata University of Sri Lanka conducted a communication skills development program under the theme of “Power of voice” with the meaning of improving public speaking skills for the new entrants of the Faculty of Management Studies on 22<sup>nd</sup> March 2019 from 02.30 pm to 04.30 pm in the University.

The program will be conducted by Mr. Mohammed Shukri from Bahrain. He was among top ten speakers in the world (DC, 2006). He is a Co-active Coach, and a life speaker and he is the founder and CEO of Y Access Training Solutions. While he was visiting Sri Lanka, he interested to conduct a public speaking techniques programs for the students of the University.

#### **11. Conducting Interview for selecting Career Guidance Event Managers for the Career Guidance Unit**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted an interview for selecting Career Guidance Event Managers for the career guidance unit with the hope of getting help from Event Managers to conduct career guidance activities in their faculty while developing their leadership skills and event management skills.

### **C. Failure and Justifications**

Many times University was closed due to several reasons. Therefore, Career Guidance Unit could not conduct planned career guidance activities and programs properly.

### **D. Future Plans**

Apart from the usual programs conducted by Career Guidance Unit, we hope to conduct specially career week with a career fair, entrepreneurship development workshops and communication skills development workshops during the year 2020.

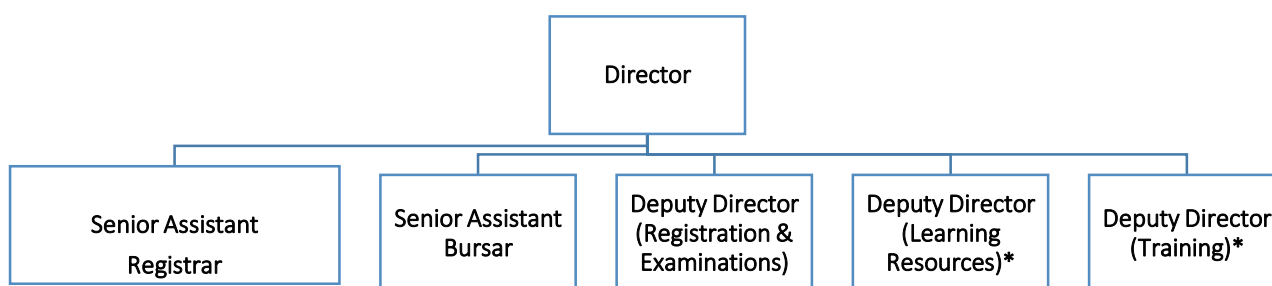
## 28. CENTRE FOR DISTANCE AND CONTINUING EDUCATION

### A. Introduction

The Centre for Distance and Continuing Education (CDCE) of Rajarata University of Sri Lanka is the independent administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University on 24<sup>th</sup> October 2011 (155<sup>th</sup> Council Meeting). Since then, the CDCE was functioned at the Faculty of Applied Sciences until 31<sup>st</sup> March 2014. The CDCE was shifted to the main administrative building with effect from 1<sup>st</sup> April 2014

The administrative Structure of the CDCE, as per the guidelines of the UGC, is given below.

#### Administrative Structure of the CDCE



\* These positions will be filled in future with further expansion of the CDCE.

### 2.0 Management Committee of the CDCE

Three management committee meetings were held in year 2019 in following days.

1. 29<sup>th</sup>MC Meeting-09<sup>th</sup> May 2019
2. 30<sup>th</sup> MC Meeting- 02<sup>nd</sup> August 2019
3. 31<sup>st</sup> MC Meeting- 30<sup>th</sup> December 2019

### 3.1 Existing programs

SN	Programs	No of Students Enrolled in 2019	No of Students Passed out in 2019
01	B.Sc. (General) Degree Programme Bachelor of Science (Biological Sciences) External Degree	46	10
02	B.Sc. (General) Degree Programme Bachelor of Science (Physical Sciences) External Degree	14	02
03	Bachelor of Business Administration (General)	In progress	167

	Degree Programme		
04	Diploma Course in English	467	-
05	Advance Certificate Course in English	318	-
06	Diploma Course in Tamil Language	-	-
07	Certificate Course in Tamil Language	-	Final examination scheduled to be held in March 2020
08	Diploma Course in ICT	-	-
09	Certificate Course in ICT	-	-
10	Certificate Course in Complementary and Alternative Medicine	-	-
11	Diploma in Environmental Management	-	26
12	Postgraduate Diploma in Child Protection	-	06
	<b>Total</b>	<b>845</b>	<b>211</b>

## B. Achievements

### 4.0. Procurement of Goods

The CDCE procures the materials required for the study programmes according to their request utilizing the generated income of the programmes that was stated in the budget approved by the Finance Committee of the University.

#### 1. CDCE

S/N	Item Description	Qty.	Expenditure (Rs.)
1	Duplicator Inks	05	31,499.99
	Master Rolls	03	35,700.01
2	Ribbon	02	5800.00
3	Toners	04	134,780.00
	Stapler packets	04	
4	Stationary Item		126,513.61

#### 2. English Language Teaching Unit

S/N	Item Description	Qty	Allocation (Rs.)
1	Flash Drives	10Nos	12,000.00
2	Pedestal Fans	08 Nos	37,269.80
3	Ink	10Nos	87,965.80
	Masters	02 Nos	
4	Stationery		236,178.96

#### 3. BBA Program

S/N	Item Description	Qty.	Allocation (Rs.)
1	Toners for Kyocera Taskalfa 2201 Photocopier	-	21,260.00
2	Self -Study Modules – Year 3 Semester 1	420 Nos	220,920.00
3	Self-Study Modules – Year 3 Semester I	420 Nos	102,480.00
4	Answer Books		655,000.00
5	Self-Study Modules- Year 2 Semester 1	2100	346,368.75
6	Self-Study Modules – Year I Semester I	-	689,760.00
7	Stationeries – Box Files -30 Nos Hard Files – 10 Nos Color A4 - 02 Nos	30 10 02	8,9670
8	Self-Study Modules (Year 3 Semester 2, Intake IV)	1700	278,035.00
9	Self- Study Modules (Year 2 Semester2, Intake V)	2000	388,500.00
10	Self-Study Modules (Year 1 Semester 2, Intake VI)	3500	600,600.00
11	Heavy Duty Photocopier	02	774,155.00
12	Laptop	10	1,368,500.00
13	Stationery		450,938.81

#### 4. B.Sc. External Degree Program

S/N	Item Description	Qty	Allocation (Rs.)
1	Toner	02	14,000.00
2	Chemicals	-	136,116.30
3	Stationery		23,558.52

#### 5. Diploma in Environmental Management Program

S/N	Item Description	Qty	Allocation (Rs.)
1	Certificates	30	4,200.00

#### 6. Tamil Programme

S/N	Item Description	Qty	Allocation (Rs.)
1	Stationery	-	68,334.92

#### 5.0 Challengers faced in 2019

- Lack of required physical and human resources for proper functioning of the CDCE. CDCE does not have minimum administrative, financial, secretarial and technical staff on the basis of the cadre determined by the UGC Circular 932.
- Barriers to function as a an independent, effective and productive center

- Issues pertaining to outside study centers
- Issues pertaining to effective coordination among the CDCE, BOS and programme coordinators.

#### **D. Future Plans**

- Construction of a new building for the CDCE
- Expansion of the CDCE as an fully fledged administrative entity
- To carry out the curriculum revision for BBA program
- Upgrade the facilities in lecture halls and outside study centers
- To carry out Self Evaluation Report (SER) of the study programs.
- To introduce the data base management system and create a separate website for the CDCE
- Formalize the Quality Assurance unit of the CDCE and closely work with the University QA unit to ensure the quality of the Degree Programmes and extension courses manage by the CDCE.
- Strengthening the coordination among CDCE, BoS and Programme coordinators.
- Develop the common calendar for all the programmes operating under CDCE.
- Follow up the progress of QA activities planned by the external degrees and extension courses under the guidance of IQAU/RUSL.
- Update the student hand book of CDCE.
- Ensure all the external degrees and extension pogrammes are conducting in accordance with the SLQF requirements.
- Conducting training programme for CDCE staff (Administrative & Clerical)



## 29. STAFF DEVELOPMENT CENTRE

### A. Introduction

The Staff Development Centre (SDC) at the Rajarata University of Sri Lanka was established in the year 2015. The vision of the centre is “To be a hub of excellence in professional development”. SDC is in the mission of providing continuous, need based learning and professional development opportunities for all categories of staff within RUSL. SDC, RUSL is managed by a Director and supported by university appointed management committee, including senior academics representing all faculties and chaired by the Vice Chancellor.

In the year 2019, Four main activities were completed aiming staff development. There were three works were conducted and two of those were for both academic and non-academic staff. The other workshop on student centered learning was for academic staff. In addition to these workshops, SDC has collaborated with the career guidance unit to establish a toast master club for the university. There were monthly sessions for five months together with the participation of toast master international members (See the table below for details).

The plan to conduct Certificate in Teaching in Higher Education (CTHE) program for one group of academic staff members could not be implemented in year 2019. The difficulty of getting the service of appropriate resource persons for the modules was seen as the main barrier. In addition to that, the unavailability of permanent staff for the centre was also highlighted as crucial and effected to the delay of CTHE program

The biggest constraint for the smooth operation of SDC was the inadequacy of permanent supportive. Staff in 2019. The problem is now sorted and there is permanent management assistant (CAA) is appointed for the centre from the end of 2019.

The SDC, RUSL has also proposed organize several workshops for academics and non-academics in the year 2020. One groups of CTHE has also planned to start and complete within the year 2020. As there are number of staff members from RUSL and applicants from other higher educational institutes have applied to join the CTHE program, the SDC is exploring the possibility of conducting more than one CTHE program in years 2020. The action plan of SDC has approved by the by the university administration for year 2020, and SDC is targeting at least an 80% success.

**Workshops Details Summary – 2019**

S/N	Workshop Name	Date	Staff Category	No. of Participants	Cost (LKR)
1	Qualitative data analysis	31/07/2019	Academic and Non academic	39	68,630.00
		1/8/2019	Academic and Non academic	31	
2	Toastmasters International	8/27/2019	Academic and Non academic	38	-
		10/31/2019	Academic and Non academic	31	4,565.00
		12/5/2019	Academic and Non academic	30	2,380.00
		12/17/2019	Academic and Non academic	19	3,125.00
		1/9/2020	Academic and Non academic	14	2,229.00
3	How to become an effective administrator	11/28/2019	Academic and Non academic	39	34,780.00
4	Student centered learning	12/5/2019	Academic	46	46,950.00
<b>Total</b>					<b>162,659.00</b>

## **30. COMPUTER CENTER**

### **A. Introduction**

The Computer Centre of Rajarata University of Sri Lanka was established along with the establishment of the university in 1996, in view of enhancing ICT skills of undergraduates. The center was administered directly by the vice chancellor and its functions were supervised by a director appointed by the vice chancellor. The Computer Centre initially focused on conducting basic computer awareness programs for undergraduates of Faculty of Management Studies and Faculty of Social Sciences and Humanities. As the university expanded, the Computer Centre became the prime ICT service provider of the university. Since the initial scope of the center had been expanded, and to reduce the administrative burden, starting from 2011, the council of the university appointed a director to look after academic and administrative matters. The director is an academic member with sound knowledge in ICT. The term of the director is three years.

The center opens from 8:00 am to 6:00 pm during week days and from 8:00 am to 4:00 pm on Saturdays. Apart from the normal opening hours, on special requests, with the approval of the vice chancellor, the center opens till 8:00 pm during study leave and examination periods. The staff of the Computer Centre consist of an Instructor in Computer Technology, a Systems Analyst, an Asst. Network Manager, a Technical Officer, a Lab Attendant and a Laborer.

### **Resources and Services**

#### **Computer Laboratories**

The Computer Center maintains two main computer laboratories each having 100 modern personal computers. One laboratory is reserved for conducting lectures and demonstration sessions related to ICT subjects. The other laboratory is available for undergraduates for their study related activities.

#### **Video Conference Unit**

A dedicated video conference system was installed at Computer Centre so that any academic or administrative officer can make use of it to remotely participate in official events provided that other party has facilities to connect remotely.

#### **Computer Maintenance, Assembling and Repairing Unit (CMAU)**

The CMAU runs under the supervision of the Director/Computer Centre. Repair of IT equipment such as Computers, UPS Devices and Printers are undertaken. Software installation and troubleshooting services are also provided. Two technical officers have been assigned on temporary basis to carry out duties and they are working after normal duty hours and weekends.

#### **Internet and Intranet Services**

LEARN is the main ISP of the University and the subscribed Internet bandwidth of Mihintale premises is 400 Mbps. A high speed fiber optics backbone has been laid to cover most of the buildings at Mihintale premises. Inside the buildings, UTP cables have been laid and connected them to the main backbone via LANs. Other than newly constructed buildings and few lecture halls, the Computer Center has provided Internet and Intranet facility.

## B. Achievements

Computer center was able to facilitate all related academic works of the faculties situated Minintale premises in the year. Apart from the providing infrastructure facilities, the existing computer laboratories were upgraded by replacing 50 computers with new machines in order to provide an efficient service. Further two new multimedia projectors were installed in the center.

1. Successfully conducted Certificate in ICT and Diploma in ICT extension programs having 134 and 94 students each.
2. Computer Maintenance and Assembling Unit (CMAU) performed its duties as usual and repaired 82 desktop computers, 14 laptop computers and 15 ups devices.
3. WiFi facilities were extended to cover students' main canteen area.
4. WiFi facilities were provided for Dutugamunu, Viharamhadevi and Anuladevi student hostels.
5. Local area network of Faculty of Technology was partially implemented.
6. A new proxy/VoIP server was installed at Faculty of Medicine and Allied Sciences.
7. UPS devices of the server room were replaced by two new 10kVA units
8. UPS devices of the computer center labs were replaced by five new 10kVA units.
9. Subscribed bandwidth of LEARN Internet connection was increased as
 

Mihintale Premises	– 150 Mbps	to 400 Mbps
Faculty of Medicine	– 75 Mbps	to 200 Mbps
Faculty of Agriculture	– 75 Mbps	to 200 Mbps
10. A KVM switch was installed at server room to facilitate remote access.

## C. Future Plans

1. Complete the partially implemented Local area networks of Faculty of Technology, Faculty of Management Studies, Faculty of Social Sciences and Humanities and Faculty of Agriculture.
2. Upgrade computer center labs by replacing outdated computers by new ones.
3. Preparing a proposal and get the approval for a new IT Center Building.

## 31. Centre for Quality Assurance

### A. Introduction

The Internal Quality Assurance (IQA) is streamlined under the Centre for Quality Assurance (CQA) and Internal Quality Assurance Cells (IQACs) and are guided by the by-laws on IQA activities, which are in line with IQA Manual (2013). IQACs are being revamped to extend their role across all possible spheres of work with a view of enhancing quality. Each activity will be a responsibility of a member of the IQAC and she/ he carries out the functions with a working committee approved the Faculty Board or CDCE, to make the functioning more efficient and to involve as many staff in all sectors in IQA. CQA has taken the lead of preparation of “Operating Policy and Procedure for Calculation of Workload of Academic Staff”, University calendar and management Guide. It is also in the process of preparing several other policy documents. CQA takes the initiatives and guides the processes of External Quality assurance (EQA). The CQA Faculty coordinators and Deans of the Faculties are responsible for IQA within Faculties. The IQAC of CDCE also operates in a similar mode, Director/ CDCE replacing the Dean. The management committee of CQA is chaired by the Vice-chancellor.

### B. Achievements

Establishment of Centre for Quality Assurance instead of Internal Quality Assurance Unit as per the UGC Circular No. 09/2019 on further strengthening of internal quality assurance system in universities and higher educational institutions.

Participation of academics and executive staff members for International Conference on Quality Assurance in Higher Education Institutes at BMICH in Sri Lanka that was organized by INQAAHE and Quality Assurance Council, UGC.

### CQA PROGRESS

#### 1. Meetings of Senate Subcommittee on Quality Assurance / CQA Management Committee:

Meeting No.	Date	No of participants
21	15.02.2019	08
22	15.03.2019	07
23	13.06.2019	07
24	21.08.2019	08
25	13.11.2019	05
26	18.12.2019	21

#### 2. Workshops/training programs conducted by CQA

Date	Topic	Target group	No of participants
05.11.2019	Procurement, Bidding and Quotation Procedures	Academic and non-academic staff	49
26.11.2019	OBE in Curriculum Designing	Academic Staff – Rajarata University	42
20.12.2019	SER preparation Workshop	Academic and non-academic staff	45

### 3. Submission of Self Evaluation Reports for external review by QAC

IR/PR	Name of programme/cluster	Date of submission of SER
PR	B.Sc. Special Degree in Agriculture	05.04.2019
PR	Bachelor of Medicine, Bachelor of Surgery (MBBS)	28.05.2019

### 4. Site visits for external review

IR/PR	Name of programme/cluster	Dates of site visit
PR	B.Sc. Special Degree in Agriculture	16.12.2019 -019.12.2019
PR	Bachelor of Medicine, Bachelor of Surgery (MBBS)	27.01.2020 – 30.01.2020

### 5. Any other activities / highlights for the year

Annual Meeting between Director/QAC, UGC and Management Committee Members /RUSL  
Program reviews of Faculty of Agriculture and Faculty of Medicine and Allied Sciences completed successfully.

## D. Achievements

### Action Plan 2020 and Recurrent Expenditure

No.	Activity	Duration	Beneficiary Group	Activity	Budget (Rs.)
1.	Workshop on Finalizing Program Review Report Faculty of Applied Science	Full day	Academic Staff	Workshop	60,000.00
2.	Outbound Training for Non Academic Staff	Two days	Non Academic Staff	Training	200,000.00
3.	Workshop on Web-based Learning, Technology Based Learning	Full day	Academic Staff	Workshop	60,000.00
4.	Workshop on Procurements, Bidding, Quotation Procedures	Full day	Administrative and Non-academic Staff	Workshop	60,000.00
5.	Outbound Training for Academic Staff	Two days	Academic Staff	-	200,000.00
6.	Workshops / Seminars/ Conferences Participation – Director of IQAU/ Faculty Coordinators	-	Director/IQAU and Faculty Coordinators	-	100,000.00
7.	Expenses for Refreshments for Meetings/ Stationary and Consumables	-		-	120,000.00
<b>Total</b>					<b>800,000.00</b>

**32. Future Projection Report based on Sustainable Development, cited under Section 17(d) of part III of National Audit act, No. 19 of 2018**





**Future Projection Report based on Sustainable Development, cited under Section 17(d) of part III of National Audit act, No. 19 of 2018**

1. Currently the University Provides purified (Using Reverse Osmosis Process) drinking water for all students and staff. Furthermore expect to escalate availability of purified water by increasing the number RO filters.
2. Collaboration with the Central Environment Authority and the faculty of Social Sciences & Humanities initiated garbage disposal project. According to that the University is intruding garbage segregation projects in other faculties, hostels, canteens, offices and etc.
3. Initiate a project with the cost of Rs.200 million for waste water purification. In order to release waste water in environment friendly.
4. According to the Green University concept, Maintain a green university environment and rain well water is used to maintain green environment
5. Expect to continue the tree plantation program introduced by the faculty of Social Sciences and Humanities and the Faculty of Agriculture for a sustainable environment.
6. Ensure equal access for all female and male to affordable and quality, technical and vocational education programs conducted by the University.
7. Accommodate more students in external educational programs to produce skilled, knowledgeable and employable Graduates, Diploma holders and Certificate holders in who were not qualified for University Education.
8. Accommodating more and ensuring gender equality to attend post graduate degree programs and post graduate diploma programs conducted by the faculty of Management Studies and the faculty of Social Sciences and Humanities.
9. Continue the organizing workshop on Biology, Mathematics, Physics, Chemistry, ICT and Technology for GCE Advance level students from schools of North Central Province with the aim of elevating standards of AL education in the area.
10. Continue and escalate conducting knowledge dissemination programme conducted by the six faculties



**33. Financial Statement of the Rajarata University of Sri Lanka for the Year 2019, in term of section 106(1) and 107(b) of the Universities act No 16 of 1978 and subsequent amendments thereto and in term of the Finance Act No 38 of 1971**



# RAJARATA UNIVERSITY OF SRI LANKA

## Statement of Financial Position

As at 31st December

in Rs.	Note	2019 Rs.	2018 Rs.
<b>ASSETS</b>			
<b>Current assets</b>			
Cash and cash equivalents	2	96,710,358	102,267,147
Advances - supplies and services	3	11,600,311	11,372,977
Advances - miscellaneous	4	1,108,644	1,112,908
Advances to staff	5	551,550	1,395,574
Loans to staff	6	11,539,236	11,119,090
Monies due from other universities/institutions	7	11,849,700	19,188,036
Interest receivable	8	4,221,396	4,566,579
receivables	9	41,522,868	2,947
Inventories	10	1,728,165	37,973,578
Pre payments	11	7,841,574	1,441,371
Research Advance	12	47,597,601	10,428,751
Debitors - on bond violation		<u>259,071,401</u>	<u>9,756,405</u>
<b>Total current assets</b>		<b>259,071,401</b>	<b>210,825,463</b>
<b>Non current assets</b>			
Loans to staff	6	16,207,892	19,232,032
Investment - restricted fund	13	4,322,912	3,879,946
Investment - other funds	13	263,989,261	270,534,096
Biological assets	14	1,581,383	3,140,023
Mobilization Advance	15	140,021,671	78,330,689
Work in progress	15	121,387,627	479,930,463
Property plant and equipment	16	6,487,549,719	6,099,003,434
<b>Total non current assets</b>		<u>7,016,462,465</u>	<u>6,953,450,683</u>
<b>Total assets</b>		<b>7,275,533,866</b>	<b>7,164,276,146</b>
<b>LIABILITIES</b>			
<b>Current liabilities</b>			
Miscellaneous deposits	17	9,405,326	7,838,567
Creditors	18	248,260,767	173,545,350
Accrued expenses	15	75,789,113	59,993,076
Leasing Creditors			592,285
Other Payables	20	17,946,344	23,543,468
<b>Total current liabilities</b>		<u>351,400,150</u>	<u>265,512,756</u>
<b>Non current liabilities</b>			
Retirement gratuity	21	131,804,694	63,147,124
<b>Total non current liabilities</b>		<u>131,804,694</u>	<u>63,147,124</u>
<b>Total liabilities</b>		<b>483,206,845</b>	<b>328,659,880</b>
<b>NET ASSETS/EQUITY</b>			
<b>Capital funds</b>			
Capital grant - spent		6,322,273,477	5,931,099,582
Capital grant - spent work in progress		121,387,627	479,930,463
Capital grant - unspent Construction	22	123,043,323	104,631,336
Rehabilitation grant - rehabilitation works	23	23,317,310	-
Capital grant - Human Capital Development	24	17,275,202	10,483,272
Capital grant - Technology Faculty	25	25,471,537	21,326,916
Capital grant - unspent equipments, furniture, library books	26	(7,240,803)	(11,334,003)
		<u>6,425,527,873</u>	<u>6,540,137,766</u>
<b>Reserve funds</b>			
Fixed assets revaluation reserve		28,980,803	28,980,803
Capital Reserve		218,432,934	213,284,451
General Reserve		(598,218,478)	(355,929,171)
		<u>(350,804,741)</u>	<u>(113,663,917)</u>
<b>Other components of equity</b>			
<b>Other funds</b>			
Endowment fund	27	487,346,201	377,597,384
Research grants	28	6,352,765	5,744,447
Special Reserves	29	23,904,525	25,800,587
		<u>517,603,491</u>	<u>409,142,418</u>
<b>Total net assets/equity</b>		<b>6,792,327,023</b>	<b>6,835,616,266</b>

The Accounting policies on pages 5 to 6 and Notes to the accounts on pages 05 to 29 form an integral part of these Financial Statements. The University Council is responsible for the preparation and presentation of these financial statements. These Financial Statements were approved by the university council and signed on their behalf.

  
D.D. Upananda  
Bursar  
Rajarata University

  
Dr. B.A. Karunaratne  
Vice Chancellor  
Rajarata University of Sri Lanka  
Minintale

  
A.M.G.B. Abeysinghe  
Registrar  
Rajarata University of Sri Lanka  
Mihintale

# RAJARATA UNIVERSITY OF SRI LANKA

## Statement of Financial Performance

For the year ended 31st December  
in Rs.

	Note	2019	2018
<b>Revenue</b>			
Government grant - recurrent		1,732,406,000	1,435,668,000
Student bursary		42,552,000	25,436,600
Grant for mahapola -UGC component		37,921,100	46,964,050
Grant for mahapola -Trust fund component		39,471,900	48,880,950
Amortization of government & other grants		519,266,312	455,457,230
		<b>2,371,617,312</b>	<b>2,012,406,830</b>
<b>Other Revenue</b>			
Rehabilitation grant for maintenance		4,143,252	2,414,945
Interest from investment		26,165,537	18,960,132
Interest from staff loan		1,154,978	1,303,603
Rental from properties		1,840,672	1,821,730
Sale of fixed assets		145,960	812,127
Registration fees (Undergraduate)		3,093,667	640,775
Supplier Registration Fee		1,544,520	1,152,550
Convocation fee & donation		2,388,560	2,776,225
Examination fees (Undergraduate)		848,585	143,680
Tender Fees		1,058,475	1,516,945
Fines & Library charges		545,448	414,379
Services rendered to outsiders		3,328,646	606,920
Student Hostel Fees		2,567,330	2,372,509
Certificate Fees		205,800	227,950
Laboratory Charges		122,000	93,500
Liquidated damages Charges		1,802,047	2,806,088
Swimming Pool Membership Charges		35,000	48,000
Solar Power Plant Income		138,864	222,171
Income from Extension Courses		7,043,032	13,614,991
Miscellaneous Income		7,090,175	2,675,065
		<b>65,262,548</b>	<b>64,724,285</b>
		<b>2,436,879,860</b>	<b>2,067,131,114</b>
<b>Expenses</b>			
Personal emoluments	}	1,503,782,540	1,175,963,503
Travelling		5,743,477	5,537,507
Supplies		55,288,545	58,015,062
Maintenance		24,419,171	20,686,027
Contractual services		300,651,137	223,428,364
Other expenses		100,419,596	66,004,849
Financial assistance to student		119,942,000	121,686,450
Depreciation		488,677,288	453,210,941
		<b>2,598,923,753</b>	<b>2,124,532,703</b>
<b>Net Surplus/(Deficit) for the year</b>		<b>(162,043,893)</b>	<b>(57,401,588)</b>
<b>Cost per student</b>			
With depreciation		369,112	324,753
Without depreciation		299,708	255,476
Government recurrent grant per student		246,045	119,454

## **Appropriation Account**

*For the year ended 31st December  
in Rs.*

	<b>2019</b>	<b>2018</b>
Net Surplus/(Deficit) for the year	(162,043,893)	(57,449,587)
Balance brought forward from previous year	(355,929,172)	(297,009,429)
	<u>(517,973,065)</u>	<u>(354,459,016)</u>
<b>Less :</b>		
Adjustment for prior years	(80,245,414)	(1,470,156)
<b>Balance</b>	<u>(598,218,479)</u>	<u>(1,470,156)</u>
<b>Balance carried Forward</b>	<u>(598,218,479)</u>	<u>(355,929,172)</u>

## RAJARATA UNIVERSITY OF SRI LANKA

### Cash Flow Statement

As at 31st December

in Rs.

	2019	2018
<b>Cash Flow from operating activities</b>		
Surplus/Deficit from ordinary Activities	(162,043,895)	(57,401,588)
<b>Non Cash movements/Adjustments</b>		
Adjustments for lease interest	9,490	174,055
Depreciation	488,677,288	453,210,940
Provision for gratuity	9,781,961	11,221,626
General reserve and other adjustment	(85,783,367)	(2,950,455)
Profit on sale of fixed assets	-	-
Amortization of capital grants	(519,295,312)	(455,457,230)
Operating Surplus/(Deficit) before working capital changes	<u>(268,624,833)</u>	<u>(51,202,632)</u>
<b>Working Capital Changes</b>		
(Increase)/Decrease inventories	(4,992,649)	(1,911,490)
(Increase)/Decrease receivables	(34,917,283)	507,806
(Increase)/Decrease pre payments	(286,794)	189,620
(Increase)/Decrease in retention & creditors	86,734,151	(65,888,942)
(Increase)/Decrease in staff Advance	844,024	(1,588,167)
Monies due from other Universities/Institutions	7,518,336	(9,747,829)
Cash generated from Operating Activities	-	-
Net Cash flows from Operating activities after working capital changes	<u>(213,715,048)</u>	<u>(130,637,794)</u>
Gratuity Payment	(2,787,297)	(3,170,159)
Net Cash flows from Operating activities	<u>(216,502,345)</u>	<u>(133,807,913)</u>
<b>Cash Flow from Investing Activities</b>		
Acquisition of Property Plant and Equipments	(251,080,904)	(190,207,555)
Payments for WIP	(150,912,368)	(305,070,708)
Payments of Mobilization Advance	(110,977,731)	31,257,288
Payments of Finance Lease on Vehicles	(601,785)	(2,407,140)
Cash from Staff Loans	2,604,594	2,949,823
Cash from Investment	113,693,586	57,598,590
sales proceeds from Fixed Assets	(86,550,000)	-
Investments on FDs	-	(81,194,246)
Net Cash Flow from Investing Activities	<u>(483,824,618)</u>	<u>(487,073,948)</u>
<b>Cash Flow from Financing Activities</b>		
Capital Grants Received	477,263,678	496,000,000
Rehabilitation Grants	111,300,000	75,000,000
Increase in Research and Other Funds	108,206,836	800,776
Net Cash Flows from Financing Activities	<u>696,770,514</u>	<u>575,800,776</u>
Net Increase in Cash & Cash equivalents	(3,556,789)	10,655,230
Cash and cash equivalents at the beginning of the year	102,267,147	91,611,917
Cash and cash equivalents at the end of the year	<u>98,710,358</u>	<u>102,267,147</u>



**RAJARATA UNIVERSITY OF SRI LANKA**

**Statement of Changes in Equity**

**For the year ended 31st December  
in Rs.**

	Note	Capital Funds	Revaluation Reserve	Capital Reserve	General Reserve	Other Components of Equity	Total
<b>Balance as at 31st December 2017</b>		6,399,711,516	28,988,803	213,218,373	(297,009,428)	346,815,291	6,691,726,555
Investments on property		596,473,370	-	-	-	-	596,473,370
Amortisation for income		(460,285,036)	-	-	-	(13,614,995)	(473,900,031)
Self. Fin. Earnings & grants received for funds		-	-	-	-	75,932,112	75,932,112
Surplus/ deficit for the Year		-	-	-	(57,449,587)	-	(57,449,587)
Adjustments		4,237,916	-	66,078	(1,470,156)	-	2,833,838
<b>Balance as at 31st December 2018</b>		6,540,131,766	28,988,803	213,284,451	(355,929,171)	469,162,418	6,835,616,267
Investments on property		585,141,939	-	-	-	-	585,141,939
Amortisation for income		(499,751,832)	-	-	-	-	(499,751,832)
Self. Fin. Earnings & grants received for funds		-	-	-	-	108,461,473	108,461,473
Surplus/ deficit for the Year		-	-	-	(1,62,043,893)	-	(1,62,043,893)
Adjustments		-	-	5,148,483	(80,245,414)	-	(75,096,931)
<b>Balance as at 31st December 2019</b>		6,625,527,873	28,988,803	218,432,934	(596,218,478)	517,663,891	6,792,327,023

## **01. NOTES TO THE FINANCIAL STATEMENTS**

### **1.1 CORPORATE INFORMATION**

Rajarata University of Sri Lanka is a fully Government owned higher educational institute established under the Universities Act No 16 of 1978 and subsequent amendments thereto. Rajarata University of Sri Lanka currently operates with six faculties and situated at Mihintale in North Central Province, Anuradhapura district, in Sri Lanka.

### **1.2 BASIS OF PREPARATION**

The Financial Statements of the Rajarata University of Sri Lanka have been prepared on accrual basis and under the historical cost convention unless stated otherwise. The Financial Statements are presented in Sri Lankan Rupees (Rs), which is the University functional and presentation currency and all values are rounded to the nearest rupee value.

The significant accounting policies are disclosed in note 1.3 and 1.4.

The Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Equity and the Cash Flow Statement together with the accounting policies and notes have been prepared in compliance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) issued by the Institute of Chartered Accountants of Sri Lanka and the requirement of the Universities Act No 16 of 1978 and subsequent amendments thereto.

The net financial result of the ordinary course of business of the University for the year under review is shown in the Statement of Financial Performance. All assets and liabilities of the University are shown in the Statement of Financial Position. In addition, the Cash Flow Statement includes the cash inflows and outflows of cash and cash equivalents of the University.

### **1.3 ACCOUNTING POLICIES**

#### **1.3.1 APPLICATION OF SLPSAS**

The University has followed the Sri Lanka Public Sector Accounting Standards (SLPSAS) when preparing and presenting financial statements for the year 2019. In this context, all SLPSAS mentioned in the Statutory Report have been followed unless stated otherwise.

#### **1.3.2 CHANGES IN ACCOUNTING POLICIES**

The University has adopted the Public Sector Accounting Standards when preparing and presenting the Financial Statements of the University unless stated otherwise. No significant changes in accounting policies have been taken place during the year under review.

#### **1.3.3 SIGNIFICANT ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS**

Preparation of the Financial Statements of the University requires the management to make Judgements, Estimates and Assumptions, which may affect the Income,

Expenditure, Assets, Liabilities and disclosure of Contingent Liabilities, as at the end of the financial year. When applying the accounting policies the key assumptions made relating to the future estimates and other aspects are discussed below.

#### **1.4 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

##### **1.4.1 FOREIGN CURRENCY TRANSACTIONS AND BALANCES**

All foreign currency transactions recognised to functional currency at the rates of exchange rates prevailing at the time the transactions occurred. Monetary assets and liabilities denominated in foreign currency are translated to functional currency (Rupees) at equivalent exchange rates prevailing as at 31/12/2019. The balances of Residential Foreign Currency (RFC) account as at reporting date recognised into functional currency at the rates of the same date. The gain/loss recognized on foreign currency is shown separately in in **Annex – 01** and net result credited to the respective fund account separately.

##### **1.4.2 TAX**

###### **Income tax**

University is not liable to pay income tax on its income of the ordinary course of the business according to the prevailing tax regulations. However, the University has paid withholding tax periodically on interest income earned on term deposits which are made use of the unutilised earned funds, other projects and scholarship funds. Withholding tax (WHT) paid by the banks directly to the Inland Revenue Department at the time interest on deposits were paid and the transaction were properly recorded in the ledger accounts and net effect charged to the Statement of Financial Performance:

As per circular No SEC/2018/01 dated on 19.03.2018 of Department of inland revenue , University has requested from the respective banks not to deduct WHT on interest income derived from time deposits with effect from 01.04.2018.

###### **PAYE tax**

University remits PAYE tax deducted from monthly salaries of the employees who are liable for payment of income tax which are not a part of the University expenditure. Hence, payment of PAYE tax is not accounted in the separate accounts of the University.

##### **1.4.3 PROPERTY ,PLANT AND EQUIPMENT (PPE)**

###### **LAND, BUILDINGS, MOTOR VEHICLES & OTHER CATEGORIES OF PPE**

The SLPSAS 07 requires an entity to review the residual value and the useful life of an asset at least at each annual reporting date and, if expectations differ from previous estimates, the change (s) shall be accounted for as a change in Sri Lanka Public Sector Accounting Standards an accounting estimate in accordance with SLPSAS 3, Accounting Policies, Changes in Accounting Estimates and Errors.

**DEPRECIATION**

Depreciation is calculated by using straight-line method at following rates on the cost or revaluation value of all Property, Plant and Equipment, books and periodicals and cloaks.

Class of Assets	%
Buildings	5%
Infrastructure Assets	5%
Plant, Machinery & Tools	10%
Motor Vehicles	20%
Furniture & fittings	10%
Office & Other Equipment	20%
Lab & Teaching Equipment	20%
Library Books & Periodicals	20%
Cloaks	20%

Further details on depreciation on Property Plant and Equipment are disclosed in **note 16**.

**1.4.4 BIOLOGICAL ASSETS**

The treatment for the biological assets has been made in terms of SLPSAS 18, Agriculture. Biological assets of the University shown as a separate asset in the Statement of financial position. Biological assets are measured on initial recognition and at subsequent reporting dates at fair value less estimated point of sale costs, unless fair value cannot be reliably measured. The gain on initial recognition of biological assets at fair value, and change in fair value of biological asset during the period in net surplus/deficit.

Detailed note together with the appropriate calculations is presented under **note 14** of the financial position.

**1.4.5 SHORT TERM INVESTMENTS**

The University has invested its unutilised funds that were received for academic programs , research, projects and other ancillary activities temporally on term deposits at the State Banks on the competitive interest rates. The interest accrued for same has been adjusted to the respective ledger accounts and shown as income in the statements of financial performance. Similarly, the funds received for scholarships and medal awarding has also been invested in term deposits at the State Banks. Further, details on investments and interests income on investments are disclosed in **note 13**.

**1.4.6 INVENTORIES**

Inventories of the University have been physically verified and valued at cost on First in First Out basis (FIFO) as at 31<sup>st</sup> December 2019. The inventory of the University classifies mainly in to Stationery, Building materials, Chemicals and glassware and other inventories. The cost of chemicals and glassware purchased from research grants are fully charged to the respective research grants as expenditure at the time of purchasing.

However, material inventory balances remained at the end of the year as per the physical verification reports have been adjusted to the respective accounts.

Further details on inventories are disclosed in note 09 of the Accounts.

#### **1.4.7 TRADE AND OTHER RECEIVABLES**

Trade and other receivables are stated at the estimated amount as per SLPSAS 01 that it is due to be received within twelve months after the reporting date. No provision has been made for bad and doubtful receivables and payments.

#### **1.4.8 CASH AND CASH EQUIVALENT**

Cash and cash equivalents are disclosed in the statement of financial position and the cash flow statement comprises balances of Current and Residential Foreign Currency (RFC) accounts. Further details on cash and cash equivalents are disclosed in the Note No 2 of the statement of accounts.

The cash and cash equivalent comprises the balances of the currents accounts, a RFC account and savings accounts maintained for overnight investments of the university.

#### **1.4.9 GRATUITY**

The liability recognised in the statement of financial position is the present value of the gratuity obligation calculated according to the Projected Unit Credit Method indicates in the SLPSAS 19, Employee Benefits. According to the Circular N0 05/2019 OF THE University Grants Commission, the Academic allowance and Compensatory allowance were considered for gratuity provision as at 31/12/2019. Accordingly, The amount of gratuity calculated was Rs. 61,662,906/- up to 31/12/2018 adjusted for retaining earnings as a prior year adjustment. The payment of gratuity is made according to the provisions stipulated in the Gratuity Act No 12 of 1983.

#### **1.4.10 UNIVERSITY PROVIDENT FUND AND EMPLOYEES' TRUST FUND**

Employees of the University are entitled for University Provident Fund (UPF) contributions and Employees Trust Fund (ETF) contributions in line with respective statutes and regulations. The University contributes defined percentages of (15%) and (3%) on gross emoluments of employees to an approved employees' provident fund and to the employees' trust fund respectively, which are operated externally.

Further, Employees' pension scheme is also operated as a retirement benefit to the University employees in contributing 8% to the pension fund from the University.

#### **1.4.11 GOVERNMENT GRANTS**

Government grants for capital and recurrent expenditure recognised only when they are received by the University keeping in line with the provisions of the SLPSAS 01. The recurrent grant received for the year has been recognised as income in the statement of financial performance and capital grant received by the University has been recognised

and accounted in the capital accounts through capital grant spent and unspent accounts and the effect of that are directly incorporated with the statement of financial position.

#### **1.4.12 PROVISIONS FOR CONTINGENT LIABILITIES**

Provisions are recognised when the University has a present obligation as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligations and reliable estimate can be made of the amount of the obligation. No provisions for contingent liabilities have been made as there were no cases where the legal obligations have been accurately estimated. Therefore, the liabilities in connection with the legal cases for which the financial obligations are not estimated clearly and exactly are shown as a note under **note 21** and all the adjustments and disclosures are made in keeping with the provisions of the SLPSAS 08.

#### **1.4.13 REVENUE RECOGNITION**

The Government grant for recurrent expenditure and income from research grants, projects and other academic assignments have been recognized as revenue when they received.

#### **1.4.14 EXPENDITURE RECOGNITION**

Expenses are recognised in the income and expenditure statement on the basis of a direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in running of the University and in maintaining the properties in a state of efficiency has been charged to the income and expenditure statement.

#### **1.4.15 CONTINGENT LIABILITIES**

The contingent liabilities in connection with legal cases instituted against the University as at 31<sup>st</sup> December 2019 are listed and compensation and legal expenses cannot be estimated reliably and thus no provisions have been made in the financial statements. The details of contingent liabilities are given in **Annex – 02**.

#### **1.4.16 ACCELERATING HIGHER EDUCATION EXPANSION AND DEVELOPMENT PROGRAM (AHEAD)**

During the year ended 31<sup>st</sup> December 2019, University has received totalling of Rs.55,884,149 and out of which amounted to Rs. 54,571,317 has been incurred for the purpose of the project and the balance money of the project was remained in the bank account operated by the University. The accounts of the project were maintained separately under the supervision of the ministry and UGC and which were not associated with the University accounts. The details of the project finances are given in **Annex – 03**

#### **1.1.18 SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT PROJECT**

The project funded by Asian Development Bank will support the university in developing the technology faculty to nurture a new breed of technology-oriented

graduates equipped with market relevant skills and entrepreneurial spirit. It will address lack of financing for priority degree programs, which are in high demand from students and industry. The project will provide innovative and industry-relevant technology education and research facilities, help quality curriculum design and academic staffing aligned with international standards, and provide competitive grant scheme and capacity development opportunities. The total amount of the grant is 25.0 million US dollars and Rs. 49.9 million was spent in 2019 to purchase equipment and to conduct workshops for the faculty of Technology. Since these assets are under the project not include in this financial statement.

The details of the project finances are given in **Annex – 04**

For the year ended 31st December  
in Rs.

Type of Account

2019

2018

2 CASH & CASH EQUIVALENT

Recurrent

Collection account - Peoples Bank -Anuradhapura	008-1-001-8-172-5841	C/A	1,716,385	1,470,195
Peoples Bank -Anuradhapura-Overnight Inv.	008-1-001-3-172-4472	S/A	323,237	204,056
Recurrent Account -BOC-Mihintale	5022117	C/A	6,681,610	14,936,401
FMS Account-BOC -Mihintale	5022142	C/A	717,166	592,219
FDAS ACC-BOC -Mihintale	6809656	C/A	1,062,233	475,383
FOA Account - BOC - Mihintale	1472627	C/A	170,302	372,890
FMAS Account-BOC -Mihintale	5500331	C/A	490,563	1,344,736
FDA -farm Account-BOC-Mihintale	8565998	C/A	2,810,179	7,519,235
FMAS Account- Peoples Bank Anuradhapura	8566047	C/A	119,626	5,449,816
DEMP-FMAS-BOC -Mihintale	8586758	C/A	6,230	906,230
CDCE-DEMP - Bank of Ceylon-Mihintale	9622238	C/A	310,025	1,280,186
FDAS - Bank of Ceylon - Mihintale	72784429	C/A	653,988	1,644,888
NRFC-FMAS-BOA-Mihintale	75704797	NRPC	26,776,574	22,114,260
PCDE - BOC-Mihintale	76802694	C/A	6,020,963	9,040,712
FSSH-BOC-Mihintale	76705108	C/A	(60,431)	2,659,845
FOT-BOC-Mihintale	82007506	C/A	(102,681)	2,093
Overnight Investment Balances		S/A	565,092	-
<b>Sub Total</b>			<b>48,260,662.00</b>	<b>70,013,145</b>
Capital				
Capital Account- BOC-Mihintale	5022111	C/A	11,216,248	12,676,293
<b>Sub Total</b>			<b>11,216,248</b>	<b>12,676,293</b>
Self Funded Accounts				
MBA-Account- BOC -Mihintale	5022209	C/A	166,061	166,061
CDCE-BOC-Mihintale	5022233	C/A	5,581,963	716,796
MBA-Account- BOC -Mihintale	7535804	C/A	12,207,946	11,649,277
Self Finance Unit-BOC-Mihintale	9543225	C/A	2,192,351	2,167,367
BBA- BOC-Mihintale	74803800	C/A	1,437,585	1,857,763
SDC- Peoples Bank- Mihintale	01228175	C/A	1,879,684	1,879,684
Peoples Bank- Anuradhapura	008-1001-80000010	C/A	929,903	921,094
PG Child Protection- BOC- Mihintale	79228818	C/A	199,967	219,667
FSSH-Japanese Lab Project Account-BOC	83992270	C/A	14,637,988	-
<b>Sub Total</b>			<b>39,233,448</b>	<b>19,577,709</b>
<b>Grand Total</b>			<b>98,710,358</b>	<b>102,267,147</b>

University has introduced Overnight Investment Accounts at banks (in Bank of Ceylon and Peoples Bank) in November 2019 at which current accounts of the university are maintained according to the instructions of the University Grant Commission. Accordingly, two separate Overnight Investment Accounts are being maintained at Bank of Ceylon and Peoples Bank from which the University has been able to earn a interest income of Rs.565,092 in 2019.

The breakdown of the overnight investment balances are mentioned below.

Bank	Balance
Bank of Ceylon	89,713,634
Peoples Bank	6,209,495
(*) Interest earned on Overnight Investments	95,923,128
Nov-19	330,788
Dec-19	234,304
	565,092
	96,488,221

For the year ended 31st December  
in Rs.

2019

2018

3 ADVANCES - SUPPLIES & SERVICES

Postal Franking Machine		219,375	100,350
Supplies and Services Advances		43,215	150,904
Library Books and periodicals		477,405	477,405
Cylinder Deposit		139,293	139,293
Electricity Deposits		2,274,700	2,268,700
Deposits of Water		617,950	607,950
Deposits for Acquisition of land		7,200,000	7,200,000
Deposits for internet connection		18,375	18,375
Deposit for Fuel	- 80 -	410,000	410,000
<b>Total</b>		<b>11,406,311</b>	<b>11,372,977</b>



For the year ended 31st December in Rs.		2019	2018
<b>4</b>	<b>ADVANCES - MISCELLANEOUS</b>		
	Miscellaneous advances	219,250	115,508
	Miscellaneous advances- CDCE	6,477	6,477
	Petty cash imprest general	9,000	-
	dayata kirala research advance	310,000	310,000
	Debtor control account	563,917	680,423
	<b>Total</b>	<b>1,108,644</b>	<b>1,112,408</b>
For the year ended 31st December in Rs.		2019	2018
<b>5</b>	<b>ADVANCES TO STAFF</b>		
	Festival Advances	366,100	369,239
	Salary Advances	137,000	1,036,200
	Special Advances	48,450	(9,865)
	<b>Total</b>	<b>551,550</b>	<b>1,395,574</b>
For the year ended 31st December in Rs.		2019	2018
<b>6</b>	<b>LOANS TO STAFF</b>		
	<b>Staff Loans- Short Term</b>		
	Distress Loan	10,369,843	9,773,096
	Staff Loans	270,703	306,800
	Computer Loans	279,500	321,500
	Vehicle Loans	619,190	718,294
	<b>Sub Total</b>	<b>11,539,236</b>	<b>11,119,690</b>
	<b>Staff Loans-Long Term</b>		
	Distress Loan	14,352,581	16,921,178
	Staff Loans	496,060	575,790
	Computer Loans	470,000	541,000
	Vehicle Loans	889,251	1,194,054
	<b>Sub Total</b>	<b>16,207,892</b>	<b>19,232,032</b>
	<b>Grand Total</b>	<b>27,747,128</b>	<b>30,351,722</b>
For the year ended 31st December in Rs.		2019	2018
<b>7</b>	<b>MONIES DUE FROM OTHER UNIVERSITIES / INSTITUTIONS</b>		
	UGC Bursary Receivable	10,277,850	9,936,250
	UGC Mahapala Receivable	203,350	8,854,300
	Central Cultural Fund	-	715
	Receivable from CDCE	1,368,500	-
	Money Orders to be cashed from bank	-	367,210
	FDAS Foreign Student School	-	229,561
	<b>Total</b>	<b>11,849,700</b>	<b>19,388,036</b>
For the year ended 31st December in Rs.		2019	2018
<b>8</b>	<b>INTEREST RECEIVABLES</b>		
	Scholarship Funds	223,217	205,824
	VC Fund	3,287	3,692
	Violation of Bond Fund	240,646	249,467
	PMAS Dev.Fund	761,954	761,554
	Farm Dev.Fund	78,379	79,481
	PGDE Fund	123,524	61,918
	PGDM/MBA Fund	1,057,762	762,591
	SSSS Fund	17,052	16,919
	CERCAM Fund	1,017	1,009
	Child Protection Fund	37,086	289,704
	ELTU/CDCE Fund	465,296	432,288
	Capital Fund	-	64,228
	DEMP Fund	51,319	11,589
	BBA Fund	1,153,875	1,626,316
	Health Promotion	7,982	-
	<b>Total</b>	<b>4,221,396</b>	<b>4,566,579</b>

For the year ended 31st December in Rs.		2019	2018
<b>9</b>	<b>INVENTORIES</b>		
	Central Stores- Mihintale	9,134,424	8,391,982
	Sub Stores- Maintenance Department	8,985,695	11,168,074
	Sub Stores-Pullyankulama	2,350,832	685,270
	Sub Stores- Landscape Department	1,409,675	1,561,456
	Sub Stores-Faculty of Medicine and Allied Sciences	627,439	788,165
	<b>Chemical Stock at Laboratories</b>		
	Faculty of Agriculture	7,373,978	7,528,677
	Faculty of Medicine and Allied Sciences	2,615,402	1,896,314
	Faculty of Applied Sciences	9,796,475	5,275,424
	Drugs Stock at Medical Center	138,948	678,216
	<b>Total</b>	<b>42,522,858</b>	<b>37,973,578</b>

For the year ended 31st December in Rs.		2019	2018
<b>10</b>	<b>PRE - PAYMENTS</b>		
	Stationery and Office Requisites	100	-
	Maintenance- Vehicles	880309.11	-
	Maintenance- Plant Machinery and Equipments	6187.5	-
	Rents & Hire Charges	839318.33	-
	Other Expenses	2250	-
	<b>Total</b>	<b>1,728,165</b>	<b>1,441,371</b>

For the year ended 31st December in Rs.		2019	2018
<b>11</b>	<b>RESEARCH ADVANCE</b>		
	University Research Grants	4,326,474	8,548,751
	Research Advance from Other Grants	3,515,100	1,880,000
	<b>Total</b>	<b>7,841,574</b>	<b>10,428,751</b>

For the year ended 31st December in Rs.		2019	2018
<b>12</b>	<b>DEBTORS ON VIOLATION OF BONDS</b>		
	M R Wijekularathne	411,844	411,844
	W.W.N.C.K.Palagolla	4,116,719	3,375,019
	W.M.S.Fernando	3,784,401	3,784,401
	M.D.S.S.Kumara	3,662,690	2,185,141
	N.S.Weerakoon	3,700,020	-
	P.S.Pallyaguruge	4,970,712	-
	W.W.Kumbukgolla	8,131,810	-
	G.V.T.V.Weerasooriya	5,103,299	-
	K.H.R. Wijayawardhana	330,000	-
	R.K.D.Randeni	897,592	-
	W.W.A.N.Sujeewa	5,466,005	-
	A.L.M.Jameel	7,022,499	-
	<b>Total</b>	<b>47,597,601</b>	<b>9,756,405</b>

For the year ended 31st December  
in \$.

13. INVESTMENTS

INVESTMENTS - RESTRICTED FUNDS

Name of the Investment	Value of the Original Investment	Investment Balance at last maturity date 2018	Opening Balance as at 01.01.2019	Invest During the Year 2019	Realised / Transferred During the Year 2019	Interest Earned During the Year 2019	Investment Balance at last maturity date 2019	Interest to be Accrued for 2019
Endowed Scholarship Funds	2,247,367	3,879,946	4,085,771	50,000	-	392,965	4,322,912	223,217
<b>SUB TOTAL</b>	<b>2,247,367</b>	<b>3,879,946</b>	<b>4,085,771</b>	<b>50,000</b>	<b>-</b>	<b>392,965</b>	<b>4,322,912</b>	<b>223,217</b>
<b>INVESTMENTS - OTHER FUNDS</b>								
VC Fund Sub Total	308,433	691,864	695,556	-	-	66,116	757,981	3,287
Violation of Bonds Fund Sub Total	5,000,000	7,261,854	7,511,321	-	-	719,744	7,981,598	240,646
FMAAS Dev Fund Sub Total	7,500,000	9,282,075	12	-	-	948,074	10,230,150	762,954
Farm Dev. Fund Sub Total	4,929,443	2,958,294	3,037,775	3,000,000	-	297,945	6,256,239	78,379
PGDE Fund Sub Total	6,000,000	7,416,294	7,478,212	5,000,000	6,194,132	374,477	6,596,640	121,524
PGDM/MFA Fund Sub Total	42,034,626	59,358,241	71,120,831	11,000,000	12,420,311	4,883,416	62,810,346	1,057,762
S-Security Fund Sub Total	-	-	-	-	-	-	-	-
SSSS Fund Sub Total	120,000	182,952	199,872	-	-	18,684	201,636	17,051
CERCAM Fund Sub Total	500,000	684,968	685,976	-	-	69,952	754,920	1,017
Child Protection Fund Sub Total	3,000,000	3,223,840	3,513,544	-	-	308,810	3,532,651	37,086
ELTU/COCE Fund Sub Total	22,399,447	35,757,266	36,189,555	-	5,999,031	2,731,478	32,150,114	465,256
Capital Fund Sub Total	-	6,600,000	6,664,228	-	6,934,343	334,343	-	-
DEMP Fund Sub Total	30,000,000	2,000,000	2,011,589	8,000,000	-	500,653	10,500,653	51,319
BBA Fund Sub Total	104,540,568	135,492,865	137,119,181	58,000,000	81,566,908	8,180,378	120,106,335	1,153,875
Health Promotion Fund Sub Total	1,500,000	-	1,500,000	1,500,000	-	-	1,500,000	7,983
<b>SUB TOTAL</b>	<b>207,822,518</b>	<b>270,910,514</b>	<b>277,727,651</b>	<b>86,500,000</b>	<b>113,114,725</b>	<b>19,433,071</b>	<b>263,389,261</b>	<b>3,988,179</b>
<b>GRAND TOTAL</b>	<b>230,069,884</b>	<b>274,790,461</b>	<b>281,813,422</b>	<b>86,550,000</b>	<b>113,114,725</b>	<b>19,826,037</b>	<b>267,712,173</b>	<b>4,221,396</b>

For the year ended 31st December in Rs.		Type of Account	2019	2018
14	<b>BIOLOGICAL ASSETS</b>			
	Balance at the beginning of the year		3,061,723.00	2,905,902.00
	<b>Add</b>			
	Purchasing for the year		52,500.00	40,500.00
			<u>3,114,223.00</u>	<u>2,946,402.00</u>
	<b>Less</b>			
	Deduction for the year (Deaths & Disposal)		(514,765.00)	(518,628.00)
			<u>2,599,458.00</u>	<u>2,427,774.00</u>
	<b>Add</b>			
	Addition for the year		983,924.00	712,249.00
			<u>3,583,382.00</u>	<u>3,140,023.00</u>
	<b>Balance at the end of the year</b>			

15. WORK IN PROGRESS & MOBILIZATION ADVANCES

Description	Balance as at 01/01/2019	Addition in 2019	Balance as at 31-12- 2019	Mobilization Advance
Auditorium Main building	12,494,915	1,182,925	13,677,840	-
CDCE Building	4,089,330	-	4,089,330	16,479,500
Quarters Complex- FOAG	146,000	-	146,000	-
Technology Staff - 4 Nos. Twin Quarters	6,526,639	-	6,526,639	10,540,647
3 Nos. Twin Quarters - FMAS	22,517,979	3,229,165	25,747,144	5,186,627
Modification of Bus Garage - Mihinthale premise	2,071,843	-	2,071,843	-
Renovation of Student Hostel-FMAS	2,593,825	-	2,593,825	-
Rain Water System- 200 student hostel -Agriculture	1,055,277	-	1,055,277	-
Boundry wall around Swimming pool	5,206,912	-	5,206,912	-
Staff Qarters - Rambawa premises	3,721,400	-	3,721,400	-
Boundry Wall -Applied Science	6,191,872	-	6,191,872	-
Kitchen for main canteen	2,148,849	-	2,148,849	-
Construction of Volley ball court -Fac of Agriculture	595,022	-	595,022	-
Technology Building ( Phase II & Phase III)	1,152,348	11,013,005	22,165,384	37,814,898
Faculty of Medicine & Allied Sciences at Saliyapura	1,168,696	-	1,168,696	-
Improvement of Main Access Road to Fac. Of Agriculture	997,841	-	997,841	-
Museum for Fac. Of Social Sciences & Humanities	479,552	-	479,552	-
Solid Waste Management Project under CEA Grant	5,858,313	6,307,036	12,165,249	-
Iron Grill -Pandula Hostel	-	1,590,000	1,590,000	-
Road- Fac. of Applied Sciences	-	9,047,953	9,047,953	-
Faculty of Medicine & Allied Sciences at Saliyapura	-	-	-	70,000,000
<b>Total</b>	<b>79,016,613</b>	<b>42,371,015</b>	<b>121,387,627</b>	<b>140,621,672</b>

For the year ended 31st December  
in Rs.

16. PROPERTY PLANT AND EQUIPMENT

Description	Depreciate rate	Cost as at 01-01-2019	Addition	Disposal	Cost as at 31-12-2019	Accumulated		Net Value as at 31-12- 2019
						depreciation as at 01- 01-2019	Depreciation for the Year 2019	
Land	0%	209,983,940	1,086,934	-	211,070,855	-	-	211,070,855
Building	5%	5,438,831,430	635,840,097	-	6,074,671,437	1,350,126,161	286,609,541	4,437,935,735
Infrastructure Assets	5%	98,366,421	7,150,194	-	105,516,615	6,278,532	4,963,520	94,274,563
Furniture & Fittings	10%	308,251,395	107,111,660	-	415,363,055	124,677,526	37,007,363	253,678,167
Office Equipment	20%	94,137,821	8,960,658	-	103,098,478	64,816,418	11,373,903	26,908,157
Tools	20%	771,236	3,986,936	-	4,758,172	226,124	163,156	4,368,893
IT Equipment	20%	230,705,042	31,613,431	-	262,318,473	128,217,500	36,475,910	14,625,063
Motor vehicle	20%	114,930,970	-	-	114,930,970	100,915,520	7,493,405	106,408,926
Cleaks & Garlands	20%	6,331,782	-	-	6,331,782	4,302,850	542,690	1,485,243
Lab & Teaching Equipment	20%	455,847,008	69,708,893	-	525,555,901	201,388,616	79,387,529	244,778,756
Comm. Equ	20%	34,630,390	2,789,625	-	37,400,015	30,322,203	1,613,616	5,464,196
Books & Periodicals	20%	154,136,037	8,038,652	-	162,174,689	124,913,425	10,190,669	27,070,796
Sports Equ	20%	17,893,164	576,260	-	18,469,424	9,295,429	2,053,490	6,520,504
plant & Machinery	20%	81,629,387	4,643,840	-	86,273,227	54,181,515	8,782,277	23,309,434
House Hold Equipments	20%	2,960,991	-	-	2,960,991	207,412	592,198	2,161,381
Lightning Protection system	20%	4,141,113	-	-	4,141,113	1,764,804	828,223	1,552,087
<b>Sub Total</b>		<b>7,253,578,128</b>	<b>881,507,081</b>	<b>-</b>	<b>8,135,085,209</b>	<b>2,201,631,035</b>	<b>488,677,288</b>	<b>2,690,308,323</b>
Clinical Building		1,017,046,482	546,640	-	1,017,593,122	-	-	1,017,593,122
Security Hut at Clinical Building		1,230,712	-	-	1,230,712	-	-	1,230,712
Eco-Cardiography Machine		-	23,999,000	-	23,999,000	-	-	23,999,000
<b>Sub Total</b>		<b>1,018,277,194</b>	<b>24,545,640</b>	<b>-</b>	<b>1,042,822,834</b>	<b>-</b>	<b>-</b>	<b>1,042,822,834</b>
<b>Grand total</b>		<b>8,271,805,322</b>	<b>906,052,721</b>	<b>-</b>	<b>9,177,858,043</b>	<b>2,201,631,035</b>	<b>488,677,288</b>	<b>2,690,308,323</b>

For the year ended 31st December  
in Rs.

	2019	2018
<b>17 MISCELLANEOUS DEPOSITS</b>		
Tender Deposits	5,596,569	4,184,788
Security Deposits	13,000	13,000
Miscellaneous Deposits	1,612,974	2,992,784
Deposit -Faculties	1,309,279	-
Canteen Deposits	-	53,000
Cancel Cheque Deposits	852,329	554,781
Unclaimed Payments	21,775	40,214
<b>Total</b>	<b>9,405,926</b>	<b>7,838,567</b>

For the year ended 31st December  
in Rs.

	2019	2018
<b>18 CREDITORS</b>		
Supply creditors	74,161,181	22,782,519
Sundry creditors	13,387,642	24,207,228
Construction & Rehabilitation Payable	60,554,327	29,478,506
Retention Money Deposits	-	-
Rented Houses	1,150,182	832,936
Suppliers	26,932,140	14,480,878
Contractors	72,075,295	81,762,882
<b>Total</b>	<b>248,260,767</b>	<b>173,545,349</b>

For the year ended 31st December  
in Rs.

	2019	2018
<b>19 ACCRUED EXPENSES</b>		
Accrued Expenses	70,650,313	56,654,275
Provision for Audit Fee	5,138,800	3,338,800
<b>Total</b>	<b>75,789,113</b>	<b>59,993,075</b>

For the year ended 31st December  
in Rs.

	2019	2018
<b>20 OTHER PAYABLES</b>		
Outstanding Bursaries- Returned by Bank	537,420	427,020
Outstanding Mahapola- Returned by Bank	665,000	472,700
Mahapola Bursary Payable	12,441,600	20,940,500
UGC Contribution from the Self Finance Programs	-	147,649
PAYE tax payable	1,153,478	1,053,985
Stamp Duty	144,725	184,350
Withholding Tax Payable	2,542,921	317,264
Money due to other institutions	461,200	-
<b>Total</b>	<b>17,946,344</b>	<b>23,543,468</b>

For the year ended 31st December  
in Rs.

	2019	2018
<b>21 RETIREMENT GRATUITY</b>		
Balance at the beginning of the year	63,147,124	55,095,657
<b>Add</b>		
Addition/Adjustments for the year	71,444,867	11,221,626
<b>Less</b>		
Deduction for the year	2,787,297	3,170,159
<b>Balance at end of the year</b>	<b>131,804,694</b>	<b>63,147,124</b>

22 UNSPENT CAPITAL GRANTS (CONSTRUCTION) AS AT 31.12.2019

103. Purchasing of Lands and Buildings

No	Description	1	3	4	6	8
		Unspent Balance as at 01.01.2019	Allocation for 2019	Total Released 2019	Expenditure during the year 2019 (including Retention & Mobilisation Advance)	Unspent Balances as at 31.12.2019
		Rs.	Rs.	Rs.	Rs.	Rs. 8=1+2-4+5+6+7 Rs
<b>103</b>	<b>Purchasing of Lands &amp; Building</b>					
	<b>Construction Buildings:</b>					
	Social Sciences & Humanities Building	(14,127,845)	-	-	-	(14,127,845)
	Clinical Building Fac of Medicine -Construction	52,875,181	-	-	-	52,875,181
	Fac Building Agriculture	(12,295,921)	-	-	-	(12,295,921)
	Hostel Building -Agriculture-250 Students	(13,278,566)	-	-	-	(13,278,566)
	Devata Kirula Project - 2012	448,942	-	-	-	448,942
	Pausthorium- Faculty of Agriculture	10,000,000	-	-	-	10,000,000
	Vice Chancellors Lodge	(2,625,398)	-	-	-	(2,625,398)
	Pre Clinical Building- FMA3	(1,168,695)	94,000,000	32,000,000	-	30,831,305
	Swimming pool	(44,680,110)	-	-	-	(44,680,110)
	Pre cast Type Building - Faculty Applied	(4,533,377)	-	-	-	(4,533,377)
	CDC Centre Building Stage I	57,931,171	5,000,000	-	-	57,931,171
	3 Nos Twin Quarters - Medicine	37,603,811	15,000,000	4,000,000	(3,229,165)	38,374,646
	Technology Stream Project	14,880,457	-	-	-	14,880,457
	Vehicle Garage & Staff room- Technology	(5,110,717)	-	-	-	(5,110,717)
	Technology Stream - 4 Nos. Twin Quarters	32,932,714	-	-	-	32,932,714
	Conl. Of Staff Quarters (Reg. Bursar, Libr.)	(1,268,786)	155,000,000	155,000,000	(171,358,848)	(17,627,636)
	Technology Building -Phase II	(1,152,348)	-	-	-	(1,152,348)
	Previous Project	200,823	-	-	-	200,823
	Sewerage & waste water management plant	-	50,000,000	-	-	-
	<b>Sub Total</b>	<b>106,631,336</b>	<b>319,000,000</b>	<b>191,000,000</b>	<b>(174,588,013)</b>	<b>123,043,323</b>



For the year ended 31st December  
in Rs.

23. CAPITAL GRANT -UNSPENT (FURNITURE & EQUIPMENT) AS AT 31.12.2019  
101. Rehabilitation of Capital Assets

Code	Description	1	3	4	5	6	8
		Unspent Balances as at 01.01.2019	Allocation for 2019	Total Released 2019	Transfers & Adjustment 2019	Expenditure during the year 2019 (including retention)	Unspent Balance As At 31.12.2019
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101	1. Rehabilitation & Renovation of Assets	-	-	-	-	-	-
	Water Supply System	-	-	-	-	-	-
	Building Capital Nature	-	113,800,000	106,300,000	-	(84,239,238)	22,060,762
	Building Recurrent Nature	-	-	5,000,000	-	(4,143,252)	856,748
	Lands & Buildings	-	-	-	-	-	-
	Other Assets	-	-	-	400,000	-	400,000
	Sub Total	-	113,800,000	111,300,000	400,000	(88,382,490)	23,317,510

For the year ended 31st December  
in Rs.

24. CAPITAL GRANT -UNSPENT (HUMAN CAPITAL DEVELOPMENT) AS AT 31.12.2019

Code	Description	1	3	4	6	7	8
		Unspent Balances as at 01.01.2019	Allocation for 2019	Total Released 2019	Expenditure during the year 2019 (including retention)	Commitments 2019	Unspent Balance as at 31.12.2019
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101	Human Capital Development	4,172,427	10,000,000	10,000,000	(1,964,412)	-	12,208,015
	Sub Total	4,172,427	10,000,000	10,000,000	(1,964,412)	-	12,208,015
101	Research & Development	2,961,000	12,700,000	12,700,000	(1,417,866)	(11,282,134)	2,961,000
	Sub Total	2,961,000	12,700,000	12,700,000	(1,417,866)	(11,282,134)	2,961,000
101	Grant for purchase of Agriculture Land	5,290,000	-	-	(6,307,936)	-	(3,183,813)
	Waste Management Project (CEA)	(1,939,555)	-	-	5,063,678	-	2,106,187
	Sub Total	3,350,445	-	-	(6,307,936)	-	2,106,187
	Grand Total	10,483,872	22,700,000	27,763,678	(9,690,214)	(11,282,134)	17,275,202



In Ru.	2018	2017
<b>27 OTHER FUNDS</b>		
Fund E.L.T.U.	16,661,120	12,885,675
Faculty Development Fund-FOMS	74,201,117	61,670,325
Faculty Development Fund-FOAS	5,612,328	5,511,387
Faculty Development Agriculture-FOAG	700,467	980,023
Faculty Development Fund-FMAS	37,234,245	28,910,158
Faculty Development Fund-FSSH	4,875,218	4,636,671
Dean'S Fund Fac.Of Medicine	442,321	462,321
Vice Chancellor's Fund	86,027,433	27,619,394
Dean'S Fund Fac.Of Management	632,425	692,425
UNDP Grant	287,950	290,200
Analytical Service Fund-FOA	424,163	424,163
Research & Publication Revolving Fund	-	56,055
Publication & Symposium fund	271,056	1,854,283
Fund Violation Board & Agreement	68,418,342	27,884,223
Citizen's Engagement	190,364	130,364
DETE Fund Project	-	1,108,618
Accounts Branch Welfare Fund	23,000	23,000
Fund Kalra (Teekwondo)	29,817	29,817
AA Workshop	15,000	-
Farm Development Project Fac.Of Agriculture	6,074,243	6,848,785
Computer Centre Dev.fund	4,248,527	1,973,819
Outreach Centre	154,275	154,275
QMAU Development Fund	-	6,613,978
Health Promotion Fund-Public health	484,201	484,201
WHO Project Fund	1,438,485	407,788
Health Promotion Medical Fund	269,066	269,066
Plan Sri Lanka	28,354	28,354
Tamil Unit Development Welfare	1,442,487	214,045
WHO Project -Medical Faculty	28,214	28,214
University Cultural Festival-Ministry of HE	-	21,748
BBA Internal Degree Development Fund	92,933,132	24,460,331
Course/ Resource Dev. fund - BBA	8,048,502	8,048,502
Infrastructure Devel. Fund -BBA Unit	27,471,825	27,681,979
Students & Staff Welfare Dev. Fund- BBA	157,385	137,385
Staff Development Centre	6,999,725	6,291,980
Central Cultural Funds	3,618	8,617
UGC Contribution for Self finance	156,595	-
COCE Unit	5,305,910	11,718
PODE Development Fund	98,287	98,287
Career Guidance - SWSA	47,600	47,600
LEDWICK BATH Fund	47,244	47,244
University Development Fund	26,577,343	33,723,727
Symposium Fund	1,134,144	1,351,664
Fund- NCUM SSH	81,351	81,351
Funds- Centre for Gender Equity	490,000	490,000
Research Ethics	263,556	163,548
ICT Fund	-	1,885,673
Scholarship for Foreign	(228,361)	-
CERCMA Fund - Medicine	579,017	380,024
Airforce Chinabay	(267,087)	95,822
Plan Sichen Project	(128,382)	(128,382)
MCIIRU Fund	111,092	2,147,607
Baseline Project -FSSH	130,175	130,175
IGBV Research Fund	814,610	577,610
SRU_IRDM Aid Project Fund	181,622	1,025,000
SRP -Fund - FOA	6,758,176	12,544,789
Postgraduate Programme	37,421,321	27,894,754
Postgraduate Diploma Program	11,876,308	10,211,867
Degree Programs	6,031,023	6,091,056
Diploma Programs	21,056,872	15,543,043
Certificate Programs	745,809	5,182,537
Bio fertilizer of NCF	60,900	60,000
Japanese language Lab Project	12,207,946	-
Baseline Ecological Survey	252,160	-
Grant from UNESCO -FOA	2,330,640	-
Rapid Biodiversity Assessment project	1,262,280	-
<b>TOTAL</b>	<b>487,346,201</b>	<b>377,587,184</b>

## 28 ENDOWMENT FUNDS

sch.fund b.w. weerasinghe	163001	74,091	64,088
sch.fund c.w. weerasinghe	163002	62,625	55,468
sch.fund dr.mahinda ralapana	163003	38,031	31,686
sch.fund motor sport club	163004	78,175	66,118
sch.fund prof.geffery c.loyed	163005	58,541	54,306
sch.fund p.b.ralapana	163006	25,897	27,885
sch.fund hetigoda group	163007	15,223	15,214
sch.fund general	163008	826,432	827,292
sch.fund british council	163009	122,595	104,968
sch.fund informatics system	163010	187,891	128,027
sch.fund - peoples bank anuradhapura	163011	5,000	5,000
sch.fund sru udana gold medal - pe	163012	3,260	6,180
sch.fund dr.j.g.lokapitthige	163013	56,241	53,723
sch.fund rev.a.gnanathilaka thero	163014	3,110	6,020
sch.fund analytical instruments - iv	163015	46,057	43,790
sch.fund securities & exchange	163016	64,260	47,160
sch.fund d.m.s.limited	163017	92,032	84,332
sch.fund prof.p.a.j.pereira	163018	165,583	151,420
sch.fund dr.w.willy gamag	163019	177,577	161,496
sch.fund prof.p.a.weerasinghe	163020	74,865	68,729
sch.fund prof.k.m.t.karunaratna	163021	78,005	69,561
sch.fund aploca award-sena yadehiri	163022	158,981	140,807
sch.fund prof.sena nanayakkara	163023	76,008	69,654
sch.fund prof.k.a.nandisena	163024	73,587	68,958
sch.fund prof.vijaya jayasen	163025	66,997	63,105
sch.fund prof.aruna weerasinghe	163026	79,721	74,500
sch.fund prof.j.s.edirisinghe	163027	79,392	74,171
sch.fund prof.malini udapitthi	163028	79,721	74,500
sch.fund dr.s.l.ranamukhaarachchi	163029	84,415	76,138
sch.fund prof.d.j.weligama	163030	79,721	74,500
sch.fund dr.d.j.walayarathna	163031	79,721	74,500
sch.fund dr.n.j.dahanayaka	163032	81,931	76,423
sch.fund prof.malkanthi chandrasek	163033	81,257	75,684
sch.fund dr.n.p.hettigama	163034	82,946	74,848
sch.fund dr.m.l.munayya	163035	67,935	63,588
sch.fund prof.s.b.agampodi	163036	68,394	63,194
sch.fund prof.a.h.ambaddara	163037	77,678	69,837
sch.fund mrs.b.ralapana	163038	75,221	67,595
sch.fund dr.m.s.w.mendis	163039	(7,900)	(5,000)
sch.fund mrs.l.s.r. andarawewa	163040	78,786	71,938
sch.fund prof.c.m.maddumsabandara	163041	68,395	61,451
sch.fund prof.a.balasinghiya	163042	49,888	47,226
sch.fund dr.arjun perachandi elwat	163043	62,100	46,000
sch.fund dr.d.m.jinadasa	163044	54,136	51,376
sch.fund rev.riwala piyathissa th	163045	63,681	58,990
sch.fund prof.z.d.n.weerasinghe	163046	67,231	60,640
sch.fund prof.z.sarithyapitthi	163047	65,144	61,244
sch.fund dr.s.rathnayak	163048	68,044	61,244
sch.fund dr.c.mannapperuma	163049	65,144	61,244
sch.fund randeni r.j.d.	163050	58,136	55,376
sch.fund prof.nanjith vijayarwarda	163051	58,544	53,756
sch.fund saubhagya scholarship	163052	792,171	671,506
sch: Hfs scholarship	163053	62,700	62,700
sch: Hfs scholarship	163054	52,500	52,500
sch.fund for foreign studen	163055	370,000	370,000
sch: Hfs scholarship	163056	37,500	37,500
sch.fund dr.jayasundara j.m.s.b.	163058	57,313	51,178
sch: Hfs scholarship	163059	-	-
sch: fund dr a.o. senevirathna	163060	49,500	52,500
sch.fund mba alumni association	163061	38,000	41,500
sch.fund genl s.p.daranayagal	163062	45,000	45,000
sch.fund needy scholarship-foa	163063	98,353	165,853

sch-1-diyawith samarathunga	103064	(5,000)	(5,000)
sch-1-physical science gold	103065	-	(7,500)
Dr. P H P Prasanna	103066	49,600	-
Prof. A M J B Adikari	103067	51,500	-
Hand in Hand Scholarship- FCAS	103068	107,500	-
Dr. Anupriya Weerasingha	103069	52,750	-
sch-1-chinese ambassador	103301	100,000	100,000
<b>TOTAL</b>		<b>6,352,765</b>	<b>5,746,447</b>

For the year ended 31st December  
M/Rs.

2019

2018

**20 RESEARCH GRANTS**

Zurich University Research	164,116	164,116
University Research Grant	277,499	277,499
Fresh Water Fisheries & Aquaculture Grant	271,263	271,263
NCSA Mphil/PhD Grant	1,157,149	1,122,040
Post Graduate Research Grant (UGC)	5,175,800	1,682,000
Academic Research Grant	10,093,791	14,137,640
Elephant Research Project	3,607	81,750
NSF Block Grant	1,335,250	1,531,250
National Agricultural Research Project (NARP)	308,959	812,550
Australian Research Grant	180,940	180,940
ICOR - PMAS	615,218	5,564,188
RTP Research Grant	44,054	41,054
R.M.C. Arsenic Research Grant	77,238	77,238
<b>Total</b>	<b>23,904,925</b>	<b>25,808,587</b>

## 30. TOTAL EXPENDITURE

Object code	Object Title	budgeted - 2019	program - 1 gen.admin	program - 2 academic	program - 3 teach. rese	program - 4 welfare	program - 5 main. & bond	program - 7 hostel	Total	variance
PERSONAL EMOLUMENTS - ACADEMIC										
4101	SALARIES & WAGES	317,716,000.00	1,113,444.17	308,442,546.16	7,088,458.08	2,009,620.34	-	-	318,654,068.75	(938,068.75)
4102	U.P.F	101,871,000.00	296,690.77	57,949,171.58	1,837,400.90	230,184.47	-	-	60,313,447.72	41,557,552.28
4103	PENSION	-	323,751.00	40,578,390.97	918,733.92	263,067.93	-	-	42,083,943.82	(42,083,943.82)
4104	E.T.F	20,375,000.00	121,406.44	19,705,515.08	551,236.95	98,650.48	-	-	20,476,798.95	(101,798.95)
4105	ACTING PAY	-	-	-	39,265.38	-	-	-	39,265.38	(39,265.38)
4106	SPECIAL ALLOWANCE	47,826,000.00	296,126.40	44,648,040.00	1,418,058.04	401,924.06	-	-	46,764,148.50	1,051,851.50
4107	RESEARCH ALLOWANCE	80,081,000.00	518,221.20	72,549,349.86	2,480,960.32	-	-	-	75,548,331.38	4,532,668.62
4108	ACADEMIC ALLOWANCES	321,065,000.00	2,472,655.44	320,021,410.81	10,630,571.98	-	-	-	333,124,658.23	(12,059,638.23)
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	43,045,000.00	221,969.10	41,923,588.54	90,507.17	-	-	-	42,236,064.81	808,935.19
4111	VISITING LECTURE FEES (INCLU. TR	15,000,000.00	-	15,926,600.97	-	307,500.00	-	-	16,234,100.97	(1,234,100.97)
4112	GRATUITY	2,667,000.00	422,415.52	5,911,393.42	-	-	-	-	6,333,808.94	(3,666,808.94)
4113	ENTERTAINMENT EXPENSES	870,000.00	-	2,627,720.34	-	-	-	-	2,627,720.34	(1,757,720.34)
4114	M.C.A.	-	-	-	-	904,329.15	-	-	904,329.15	(904,329.15)
4120	MONTHLY COST OF LIVING ALLOWAN	40,365,000.00	93,600.00	38,173,559.10	655,200.00	374,400.00	-	-	39,295,759.20	1,068,240.80
	sub total	990,887,000.00	5,890,280.04	968,457,087.18	25,710,382.74	4,589,676.43	-	-	1,004,687,426.34	(13,756,426.34)
PERSONAL EMOLUMENTS - NON ACADEMIC										
4201	SALARIES & WAGES	196,355,000.00	51,152,398.96	109,677,986.34	16,261,803.55	13,529,472.08	17,858,409.81	5,918,708.27	214,498,779.01	(18,345,779.01)
4202	U.P.F	48,956,000.00	6,844,976.12	14,932,075.11	2,151,626.23	1,899,107.55	2,477,724.26	868,763.96	29,174,273.23	19,781,726.77
4203	PENSION	-	5,821,651.03	11,391,903.43	1,955,741.37	1,415,198.76	1,883,260.81	587,735.43	23,055,490.83	(23,055,490.83)
4204	E.T.F	9,683,130.00	2,534,675.80	5,264,797.43	821,473.43	662,861.59	872,197.29	291,300.01	10,447,305.55	(764,195.55)
4205	ACTING PAY	-	30,064.20	382,609.51	-	-	178,491.00	-	591,164.71	(591,164.71)
4206	SPECIAL ALLOWANCE	37,791,000.00	10,914,588.80	20,622,747.46	3,655,066.21	2,983,136.02	4,059,674.59	1,293,000.64	43,528,213.72	(5,737,213.72)
4207	RESEARCH ALLOWANCE	4,558,000.00	1,264,766.90	649,016.31	270,232.71	625,014.95	872,401.55	-	3,681,432.42	876,567.58
4208	OVER TIME	25,000,000.00	12,290,830.15	11,941,672.07	3,141,030.14	823,425.55	3,122,266.38	488,514.65	31,807,738.94	(6,807,738.94)
4209	HOLIDAY PAYMENTS	500,000.00	315,972.97	172,004.74	-	41,130.50	-	-	529,108.21	(29,108.21)
4210	OTHER ALLOWANCES	19,657,000.00	189,270.17	564,142.08	41,906.94	376,775.00	15,055.60	464,037.05	1,661,386.84	17,995,813.16
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-	-
4212	GRATUITY	2,600,000.00	1,777,152.81	1,627,804.69	-	420,977.26	438,149.13	153,583.90	4,417,667.79	(1,817,667.79)
4213	ENTERTAINMENT EXPENSES	250,000.00	-	-	-	-	-	-	-	250,000.00
4214	M.C.A.	65,369,000.00	22,571,257.75	41,085,451.04	7,220,738.62	5,870,903.07	7,676,904.57	2,663,418.72	87,068,673.77	(21,699,673.77)
4220	MONTHLY COST OF LIVING ALLOWAN	45,396,000.00	11,012,240.67	25,433,691.04	3,902,080.00	3,001,755.71	4,203,310.96	1,131,000.00	48,684,078.38	(3,288,078.38)
	sub total	456,113,110.00	126,729,846.33	243,725,991.25	39,421,699.20	31,749,758.04	43,657,845.95	13,860,062.63	499,145,113.40	(43,032,003.40)
	TOTAL	1,446,994,110.00	132,610,126.37	1,212,182,988.38	65,132,081.94	36,339,434.47	43,657,845.95	13,860,062.63	1,503,782,539.74	(56,788,429.74)
TRAVELLING & SUBSTANCE										
501	DOMESTIC	1,799,000.00	1,038,827.24	309,328.44	1,700.00	187,597.00	101,455.50	162,000.00	1,800,908.18	(1,908.18)
502	FOREIGN	3,000,000.00	1,342,235.32	2,599,533.23	-	-	800.00	-	3,942,568.55	(942,568.55)
	sub total	4,799,000.00	2,381,062.56	2,908,861.67	1,700.00	187,597.00	102,255.50	162,000.00	5,743,476.73	(944,476.73)
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Object code	Object Title	budgeted - 2019	program - 1 gen-admin	program - 2 academic	program - 3 teach-rese	program - 4 welfare	program - 5 main. & land	program - 7 hostel	Total	variance
<b>SUPPLIES</b>										
601	STATIONERY & OFFICE REQUISITES	18,648,000.00	4,023,059.53	16,661,630.02	366,101.68	997,796.74	296,696.03	224,711.90	22,571,005.90	(3,924,005.90)
602	FUEL & LUBRICANTS	10,112,000.00	8,591,172.03	1,963,630.29	-	7,680.00	-	360.00	10,561,832.32	(450,832.32)
603	UNIFORM & TAILORING CHARGES	2,740,000.00	539,950.00	1,114,734.25	173,750.00	166,246.95	325,432.50	111,120.00	2,425,233.70	314,766.30
604	MECHANICAL & ELECTRICAL GOODS	6,000,000.00	53,397.85	1,241,326.63	31,861.44	109,421.00	2,450,500.56	913,874.29	4,800,381.77	1,199,618.13
605	CHEMICALS & GLASSWARE	12,499,000.00	177,002.11	3,438,179.82	4,790.58	695,230.86	69,702.82	505,083.29	4,891,049.48	7,607,950.52
606	MEDICAL SUPPLIES	2,745,000.00	-	59,868.51	1,265.00	494,358.57	-	-	555,492.08	2,189,507.92
607	OTHER SUPPLIES	6,206,000.00	2,153,270.43	5,127,927.51	59,921.50	936,910.81	583,295.49	620,223.54	9,481,549.28	(3,275,549.28)
	sub total	58,950,000.00	15,531,861.95	29,609,297.03	637,690.20	3,407,704.93	3,725,627.40	2,376,363.02	55,288,544.53	3,661,455.47
<b>MAINTENANCE</b>										
701	VEHICLES	7,975,000.00	7,397,831.79	3,650.00	-	-	8,210.00	-	7,409,691.79	565,308.21
702	PLANT MECHANARY & EQUIPMENT	6,471,000.00	2,475,274.78	1,542,822.31	-	109,833.53	238,221.57	31,650.00	4,397,802.19	2,073,197.81
703	BUILDING & STRUCTURE	4,592,000.00	-	198,109.86	-	8,780.00	10,502,677.74	91,704.50	10,801,272.10	(6,209,272.10)
704	FURNITURE	281,000.00	-	142,275.00	14,800.00	-	48.00	-	157,123.00	123,877.00
705	OTHERS	482,000.00	-	1,640,096.00	-	-	5,091.00	8,095.00	1,651,282.00	(1,171,282.00)
	sub total	19,801,000.00	9,873,106.57	3,526,953.17	14,800.00	118,613.53	10,754,248.31	131,449.50	24,419,171.08	(4,618,171.08)
<b>CONTRACTUAL SERVICES</b>										
801	TRANSPORT	8,500,000.00	2,162,421.74	8,302,743.00	398,397.09	314,050.00	-	-	11,177,601.83	(2,677,601.83)
802	TELECOMMUNICATION	31,038,000.00	11,145,030.85	18,483,258.13	292,198.50	559,277.65	62,453.68	320,775.33	30,862,994.14	175,005.86
803	POSTED CHARGES	1,963,000.00	1,307,531.34	273,955.77	5,695.00	-	-	-	1,587,182.11	375,817.89
804	ELECTRICITY	32,500,000.00	1,003,739.40	13,927,188.21	-	-	21,894,051.96	651,890.38	37,476,869.95	(4,976,869.95)
805	SECURITY SERVICE	52,500,000.00	72,129,145.05	-	-	-	-	-	72,129,145.05	(19,629,145.05)
806	WATER	21,500,000.00	57,958.34	6,520,946.30	-	121,436.17	23,069,090.80	650,958.17	30,420,399.58	(8,920,399.58)
807	CLEANING SERVICE	32,000,000.00	338,172.00	7,888,995.50	-	177,106.00	42,424,980.06	263,457.59	51,092,111.15	(19,092,111.15)
808	RENTS & HIRE CHARGES	4,600,000.00	93,700.00	-	-	1,235,467.33	185,850.00	10,975,599.50	12,450,616.83	(7,890,616.83)
809	RATES & TAX TO LOCAL AUTHORITY	800,000.00	-	-	-	-	-	-	800,000.00	-
810	PRINTING, ADVERTISING ECT	5,800,000.00	4,964,987.50	670,480.00	-	5,340.00	-	-	5,640,807.50	159,192.50
811	OTHERS	32,400,000.00	11,950,556.14	18,324,150.71	-	799,050.58	11,878,203.76	3,821,447.33	47,773,408.52	(15,373,408.52)
	sub total	223,401,000.00	106,153,252.16	74,391,117.62	656,280.59	3,211,727.73	99,514,630.26	16,684,128.30	300,651,136.66	(77,050,136.66)
<b>OTHER RECURRENT EXPENSES</b>										
901	TRAVEL GRANTS TO UNIVERSITY TE	1,000,000.00	674,036.89	5,778,543.34	-	-	-	-	6,452,580.23	(5,452,580.23)
902	SPECIAL SERVICE-COUNCIL & COMM	1,680,000.00	2,895,554.38	129,508.00	-	20,825.00	-	-	3,045,887.38	(1,365,887.38)
903	SPECIAL SERVICE-PROFESSIONAL &	8,293,000.00	10,124,292.58	3,583,696.59	-	29,676.00	-	-	13,737,606.17	(5,444,605.17)
904	WORKSHOP SEMINARS	1,700,000.00	771,692.00	990,272.63	73,958.00	275,558.00	-	-	2,061,480.63	(361,480.63)
905	ACADAMIC RESEARCH	970,000.00	-	7,519,587.08	21,500.00	-	-	-	7,541,087.08	(6,571,087.08)
906	STAFF DEVELOPMENT	2,605,000.00	410,256.00	1,305,189.00	-	617,837.00	70,000.00	-	2,403,282.00	201,718.00
907	POSTGRADUATE RESEARCH	300,000.00	-	-	-	-	-	-	300,000.00	-
908	COURSE MATERIAL FOR STUDENT	90,000.00	-	80,976.00	-	-	-	-	80,976.00	9,024.00
909	INDUSTRY INTERSHIPS, PRACTICAL	2,300,000.00	4,434.14	1,469,575.15	-	112,594.80	-	-	1,586,604.09	713,395.91
910	STUDENT DEVELOPMENT, EMPLOYEES	1,283,000.00	-	2,676,240.23	-	55,000.00	-	-	2,731,240.23	(1,448,240.23)
911	UNIVERSITY SPORTS ACTIVITIES	2,200,000.00	-	-	-	7,333,421.78	-	-	7,333,421.78	(5,133,421.78)
912	STUDENT WELFARE, EMPLOYEES WELF	1,705,000.00	52,500.00	141,864.98	-	34,230.00	-	-	228,594.98	1,476,405.02

object code	Object Title	budgeted 2019	Prog.							Total	variance
			1	2	3	4	5	7			
			gen.admin	academic	teach.rose	welfare	main&land	hostel			
913	CORPORATE PLANNING	200,000.00	-	-	-	-	-	-	-	-	200,000.00
914	GRANT TO OTHER ORGANISATION	100,000.00	-	-	-	-	-	-	-	-	100,000.00
915	HOLIDAY WARRANTS	1,146,000.00	393,940.00	117,770.00	128,000.00	381,970.00	-	-	-	1,021,680.00	124,320.00
916	ENTERTAINMENT EXPENSES	5,114,000.00	745,054.92	2,035,256.64	23,302.00	128,434.00	-	-	2,160.00	2,934,187.56	2,179,812.44
917	BANK CHARGES	142,000.00	59,975.00	11,766.82	-	-	-	-	-	71,741.82	70,258.18
918	AWARDS & INCENTIVES	50,000.00	25,000.00	30,000.00	-	-	-	-	-	45,000.00	5,000.00
919	CONTRIBUTION & MEMBERSHIPS	357,000.00	109,400.00	187,103.01	-	-	-	-	-	303,265.01	53,734.99
920	CONVOCATION	2,233,000.00	-	2,192,980.61	-	-	-	-	-	2,192,980.61	40,019.39
921	EXAMINATION EXPENSES	25,074,000.00	-	37,788,909.69	-	-	-	-	-	37,788,909.69	(12,714,909.69)
922	OTHERS- NEWS PAPERS, MAGAZINES E	3,406,000.00	3,174,112.84	511,322.00	414,746.00	201,110.00	-	-	440,857.00	4,790,277.84	(1,384,277.84)
923	EXPENDITURE ON EXT. PROJECTS	-	-	-	-	-	-	-	-	-	-
924	EXPENDITURE ON POST GRADUATE P	-	-	-	-	-	-	-	-	-	-
925	PROPERTY LOAN INTEREST	4,201,000.00	420,437.97	3,093,451.51	301,102.49	156,486.20	-	-	-	4,108,793.56	92,206.44
	SUB TOTAL	66,149,000.00	19,860,686.72	69,633,553.28	912,608.49	9,347,122.78	137,315.39	222,207.39	443,017.00	100,419,595.66	(34,270,595.66)
<b>FINANCIAL ASSISTANCE TO STUDENTS</b>											
1001	MAHAPOLA BY TRUST FUND	-	-	-	-	39,468,900.00	-	-	-	39,468,900.00	-
1002	MAHAPOLA BY UGC	-	-	-	-	37,921,100.00	-	-	-	37,921,100.00	-
1003	BURSARY PAYMENT	-	-	-	-	42,552,000.00	-	-	-	42,552,000.00	-
	SUB TOTAL	-	-	-	-	119,942,000.00	-	-	-	119,942,000.00	-
<b>DEPRECIATION OF FIXED ASSETS</b>											
1801	DEPRECIATION OF BUILDING	-	291,573,060.42	-	-	-	-	-	-	291,573,060.42	-
1802	DEPRECIATION OF FURNITURE	-	37,007,362.63	-	-	-	-	-	-	37,007,362.63	-
1803	DEPRECIATION OF ELECTRICITY CH	-	-	-	-	-	-	-	-	-	-
1804	DEPRECIATION OF WATER SUPPLY S	-	-	-	-	-	-	-	-	-	-
1805	DEPRECIATION OF PLANT & MACHIN	-	8,782,277.10	-	-	-	-	-	-	8,782,277.10	-
1806	DEPRECIATION OF OFFICE EQUIPME	-	53,700,495.43	-	-	-	-	-	-	53,700,495.43	-
1807	DEPRECIATION OF LIBRARY BOOK	-	10,190,468.51	-	-	-	-	-	-	10,190,468.51	-
1808	DEPRECIATION OF MOTOR VEHICAL	-	7,493,405.47	-	-	-	-	-	-	7,493,405.47	-
1809	DEPRECIATION OF LAB & TEACHING	-	79,387,528.71	-	-	-	-	-	-	79,387,528.71	-
1810	DEPRECIATION OF CLOAKS	-	542,690.00	-	-	-	-	-	-	542,690.00	-
1811	DEPRECIATION OF LIVE STOCK	-	-	-	-	-	-	-	-	-	-
	SUB TOTAL	-	488,677,288.27	-	-	-	-	-	-	488,677,288.27	-
	Grand Total	1,820,294,110.00	775,087,384.60	1,392,253,171.15	67,395,161.22	172,554,200.44	157,976,814.81	33,657,020.45	-	2,598,923,752.67	(170,010,354.00)



RAJARATA UNIVERSITY OF SRI LANKA  
PROGRAMME EXPENDITURE STATEMENTS AS AT 31.12.2019  
PROGRAMME : 01 -GENERAL ADMINISTRATION

object code	Object Title						5 Total.
		1 gen-admin	2 fin.adm	3 store &	4 security serv	5 transport	
<b>PERSONAL EMOLUMENTS - ACADAMIC</b>							
10104101	SALARIES & WAGES	1,113,444.17	-	-	-	-	1,113,444.17
10104102	U.P.F	296,690.77	-	-	-	-	296,690.77
10104103	PENSION	323,751.00	-	-	-	-	323,751.00
10104104	E.T.F	121,406.44	-	-	-	-	121,406.44
10104105	ACTING PAY	-	-	-	-	-	-
10104106	SPECIAL ALLOWANCE	296,126.40	-	-	-	-	296,126.40
10104107	RESEARCH ALLOWANCE	518,221.20	-	-	-	-	518,221.20
10104108	ACADAMIC ALLOWANCES	2,472,655.44	-	-	-	-	2,472,655.44
10104109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-
10104110	OTHER ALLOWANCES	221,969.10	-	-	-	-	221,969.10
10104111	VISITING LECTURE FEES (INCLU,TR	-	-	-	-	-	-
10104112	GRATUITY	185,742.75	-	236,672.77	-	-	422,415.52
10104113	ENTERTAINMENT EXPENSES	-	-	-	-	-	-
10104120	MONTHLY COST OF LIVING ALLOWAN	93,600.00	-	-	-	-	93,600.00
	sub total	5,643,607.27	-	236,672.77	-	-	5,880,280.04
<b>PERSONAL EMOLUMENTS - NON ACADAMIC</b>							
10104201	SALARIES & WAGES	23,416,994.64	10,782,760.95	3,334,340.59	4,500,957.29	9,117,345.49	51,152,398.96
10104202	U.P.F	2,846,619.61	1,453,606.82	395,798.89	842,687.87	1,306,262.93	6,844,976.12
10104203	PENSION	2,979,326.86	1,168,196.92	421,458.47	271,990.51	980,678.27	5,821,651.03
10104204	E.T.F	1,166,539.57	524,360.81	163,451.49	222,935.65	457,388.28	2,534,675.80
10104205	ACTING PAY	16,231.60	-	1,832.60	12,000.00	-	30,064.20
10104206	SPECIAL ALLOWANCE	5,092,469.00	2,172,290.71	682,296.94	930,281.46	2,037,250.69	10,914,588.80
10104207	RESEARCH ALLOWANCE	255,274.95	744,909.20	-	264,582.75	-	1,264,766.90
10104208	OVER TIME	2,656,213.69	1,147,196.52	110,684.87	2,024,464.40	6,352,270.67	12,290,830.15
10104209	HOLIDAY PAYMENTS	221,473.87	60,424.15	30,981.65	3,093.30	-	315,972.97
10104210	OTHER ALLOWANCES	35,668.09	150,981.77	12,620.31	-	-	199,270.17
10104211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-
10104212	GRATUITY	636,218.71	266,636.60	504,984.63	86,949.00	282,363.87	1,777,152.81
10104213	ENTERTAINMENT EXPENSES	-	-	-	-	-	-
10104214	M.C.A.	10,444,637.26	4,630,005.15	1,431,407.13	2,025,431.07	4,039,777.14	22,571,257.75
10104220	MONTHLY COST OF LIVIN ALLAOWAN	5,022,260.64	2,165,421.97	698,058.06	904,800.00	2,221,700.00	11,012,240.67
	sub total	54,789,928.49	25,266,791.57	7,787,915.63	12,090,173.30	26,795,037.34	126,729,846.33

object code	Object Title	1	2	3	4	5	Total.
TRAVELLING & SUBSTANCE		gen.admin	fin.adm	store &	security serv	transport	
1010501	DOMESTIC	342,830.27	24,638.52	1,000.00	500.00	669,858.45	1,038,827.24
1010502	FORIGN	1,339,015.32	3,220.00	-	-	-	1,342,235.32
	sub total	1,681,845.59	27,858.52	1,000.00	500.00	669,858.45	2,381,062.56
SUPPLIES							
1010601	STATIONERY & OFFICE REQUISITES	2,549,218.33	1,081,600.13	333,307.68	39,325.97	19,617.42	4,023,069.53
1010602	FUEL & LUBRICANS	-	95,760.00	-	-	8,495,412.09	8,591,172.03
1010603	UNIFORM & TAILORING CHAGES	125,600.00	76,840.00	9,235.00	121,020.00	201,255.00	533,950.00
1010604	MECHANICAL & ELECTRICAL GOODS	38,516.53	6,185.98	1,300.24	6,460.00	935.00	53,397.85
1010605	CHEMICALS & GLASSWARE	59,848.80	4,558.61	5,781.32	4,877.25	101,936.13	177,002.11
1010606	MEDICAL SUPPLIES	-	-	-	-	-	-
1010607	OTHER SUPPLIES	2,069,455.41	44,554.18	24,776.34	3,627.50	10,857.00	2,153,270.43
	sub total	4,842,639.17	1,309,498.90	374,400.58	175,310.72	8,830,012.58	15,531,861.95
MAINTANANCE							
1010701	VEHICLES	5,500.00	-	-	-	7,392,331.79	7,397,831.79
1010702	PLANT, MECHINARY & EQUIPMENT	2,207,803.85	137,968.04	3,860.00	-	125,642.89	2,475,274.78
1010703	BUILDING & STRUCTURE	-	-	-	-	-	-
1010704	FURNITURE	-	-	-	-	-	-
1010705	OTHERS	-	-	-	-	-	-
	sub total	2,213,303.85	137,968.04	3,860.00	-	7,517,974.68	9,873,106.57
CONTRACTUAL SERVICES							
1010801	TRANSPORT	717,592.00	250,000.00	-	-	1,194,829.74	2,162,421.74
1010802	TELECOMMUNICATION	10,946,104.88	129,813.80	27,828.77	34,458.73	6,824.67	11,145,030.85
1010803	POSTED CHAGES	1,225,641.34	-	1,890.00	-	80,000.00	1,307,531.34
1010804	ELECRICITY	1,003,739.40	-	-	-	-	1,003,739.40
1010805	SECURITY SERVICE	-	-	-	72,129,145.05	-	72,129,145.05
1010806	WATER	58,764.38	-	-	-	(796.24)	57,968.14
1010807	CLEANING SERVICE	338,172.00	-	-	-	-	338,172.00
1010808	RENTS & HIRE CHAGES	44,200.00	-	-	-	49,500.00	93,700.00
1010809	RATES & TAX TO LOCAL AUTHORITY	-	-	-	-	-	-
1010810	PRINTING,ADVERTISING ECT	4,964,987.50	-	-	-	-	4,964,987.50
1010811	OTHERS	12,168,965.51	524,534.38	6,937.50	31,218.75	218,900.00	12,950,556.14
	sub total	31,468,167.01	904,348.18	36,656.27	72,194,822.53	1,549,258.17	106,153,252.16

object code	Object Title	1 gen.admin	2 fin.adm	3 store &	4 security serv	5 transport	5 Total
<b>OTHER RECURRENT EXPENSES</b>							
1010901	TRAVEL GRANTS TO UNIVERSITY TE	674,036.89	-	-	-	-	674,036.89
1010902	SPECIAL SERVICE-COUNCIL & COMM	2,740,949.38	52,752.00	101,853.00	-	-	2,895,554.38
1010903	SPECIAL SERVICE-PROFESSIONAL &	8,066,998.70	1,921,151.00	134,142.88	-	2,000.00	10,124,292.58
1010904	WORKSHOP SEMINARS	749,717.00	9,975.00	-	-	12,000.00	771,692.00
1010905	ACADAMIC RESERCH	-	-	-	-	-	-
1010906	STAFF DEVELOPMENT	410,256.00	-	-	-	-	410,256.00
1010907	POSTGRADUATE RESEARCH	-	-	-	-	-	-
1010908	COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-
1010909	INDUSTRY INTERNSHIPS,PRACTICAL	4,434.14	-	-	-	-	4,434.14
1010910	STUDENT DEVELOPMENT,EMPLOYEES	-	-	-	-	-	-
1010911	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-
1010912	STUDENT WELFARE,EMPLOYEES WELF	52,500.00	-	-	-	-	52,500.00
1010913	CORPORATE PLANNING	-	-	-	-	-	-
1010914	GRANT TO OTHER ORGANISATION	-	-	-	-	-	-
1010915	HOLIDAY WARRENTS	165,000.00	-	-	-	228,940.00	393,940.00
1010916	ENTERTAINMENT EXPENSES	659,730.36	52,332.56	32,992.00	-	-	745,054.92
1010917	BANK CHARGES	-	59,975.00	-	-	-	59,975.00
1010918	AWARDS & INDENMITIES	5,000.00	5,000.00	-	5,000.00	10,000.00	25,000.00
1010919	CONTRIBUTION & MEMBERSFEES	103,200.00	6,200.00	-	-	-	109,400.00
1010920	CONVOCAATION	-	-	-	-	-	-
1010921	EXAMINATION EXPENSES	-	-	-	-	-	-
1010922	OTHERS-NEWS PAPERS,MAGAZINES E	3,159,652.84	7,260.00	2,520.00	3,030.00	1,650.00	3,174,112.84
1010923	EXPENDITURE ON EXT. PROJECTS	-	-	-	-	-	-
1010924	EXPENDITURE ON POST GRADUATE P	-	-	-	-	-	-
1010925	PROPERTY LOAN INTEREST	232,059.23	88,240.56	51,051.79	49,086.39	-	420,437.97
	sub total	17,023,534.54	2,202,896.12	322,559.67	57,116.39	254,590.00	19,850,686.72
<b>DEPRICIATION OF FIXED ASSETS</b>							
1011801	DEPRICIATION OF BUILDING	291,573,060.42	-	-	-	-	291,573,060.42
1011802	DEPRICIATION OF FURNITURE	37,007,362.63	-	-	-	-	37,007,362.63
1011803	DEPRICIATION OF ELECTRICITY DI	-	-	-	-	-	-
1011804	DEPRICIATION OF WATER SUPPLY S	-	-	-	-	-	-
1011805	DEPRICIATION OF PLANT & MACHIN	8,782,277.10	-	-	-	-	8,782,277.10
1011806	DEPRICIATION OF OFFICE EQUIPME	53,700,495.43	-	-	-	-	53,700,495.43
1011807	DEPRICIATION OF LIBRARY BOOK	10,190,468.51	-	-	-	-	10,190,468.51
1011808	DEPRICION OF MOTOR VEHICAL	7,493,405.47	-	-	-	-	7,493,405.47
1011809	DEPRICIATION OF LAB & TEACHING	79,387,528.71	-	-	-	-	79,387,528.71
1011810	DEPRICIATION OF CLOAKS	542,690.00	-	-	-	-	542,690.00
1011811	DEPRICIATION OF LIVE STOCK	-	-	-	-	-	-
	sub total	488,677,288.27	-	-	-	-	488,677,288.27
	Grand total	606,340,314.19	29,849,351.33	8,763,064.92	84,517,922.94	45,616,731.22	775,087,384.60

RAJARATA UNIVERSITY OF SRI LANKA  
PROGRAMME EXPENDITURE STATEMENTS AS AT 31.12.2019  
PROGRAMME : 02 -ACADEMIC

Object code	Object Title	2020											Total
		2	3	8	10	12	14	23					
PERSONAL EMPLOYMENTS - ACADEMIC		Agriculture	Applied Sciences	Social Science & Humanities	Technology	Management Studies	Medical & Allied Sciences	Examination					
20204101	SALARIES & WAGES	53,799,147.63	64,900,784.90	54,511,422.43	22,091,695.92	47,668,115.52	65,461,375.76	-	-	-	-	308,442,546.16	
20204102	U.P.F	10,064,978.11	12,208,735.16	10,052,112.95	3,508,597.30	10,632,648.44	11,421,999.62	-	-	-	-	57,949,171.58	
20204103	PENSION	7,511,195.67	6,220,255.81	8,844,922.21	2,259,122.68	6,612,974.47	9,129,920.13	-	-	-	-	40,578,390.97	
20204104	E.T.F	3,515,235.28	3,697,798.53	3,779,427.74	1,153,544.31	3,449,124.93	4,110,384.29	-	-	-	-	19,705,515.08	
20204105	ACTING PAY	-	-	-	-	-	-	-	-	-	-	-	
20204106	SPECIAL ALLOWANCE	7,673,268.16	7,257,367.99	9,404,828.56	2,367,216.05	8,660,068.20	9,285,293.04	-	-	-	-	44,648,040.00	
20204107	RESEARCH ALLOWANCE	13,477,719.26	12,072,860.26	16,013,181.50	3,540,287.45	14,785,628.37	12,629,523.02	-	-	-	-	72,549,149.86	
20204108	ACADAMIC ALLOWANCES	56,261,513.88	52,163,516.28	67,628,678.21	15,006,845.04	61,838,773.44	67,123,083.96	-	-	-	-	320,021,410.81	
20204109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-	-	-	-	
20204110	OTHER ALLOWANCES	466,444.53	182,359.93	445,164.83	147,475.31	674,402.08	39,967,641.86	-	-	-	-	41,923,588.54	
20204111	VISITING LECTURE FEES (INCLU.TR	278,141.33	2,819,551.56	5,594,112.16	2,227,018.92	1,554,202.00	3,463,575.00	-	-	-	-	15,926,600.97	
20204112	GRATUITY	619,880.88	1,864,231.62	1,266,179.88	114,310.41	1,097,971.01	948,819.62	-	-	-	-	5,911,393.42	
20204113	ENTERTAINMENT EXPENSES	366,662.16	-	430,476.96	-	580,207.58	1,250,373.84	-	-	-	-	2,627,720.54	
20804114	M.C.A.	-	-	-	-	-	-	-	-	-	-	-	
20204120	MONTHLY COST OF LIVING ALLOWAN	7,176,142.50	8,871,588.10	5,859,829.66	3,280,163.55	5,200,376.61	7,785,458.78	-	-	-	-	38,173,559.20	
	SUB TOTAL	7,176,142.50	8,871,588.10	5,859,829.66	3,280,163.55	5,200,376.61	7,785,458.78	-	-	-	-	38,173,559.20	
PERSONAL EMPLOYMENTS - NON ACADEMIC													
20204201	SALARIES & WAGES	19,699,227.79	15,219,208.75	12,398,072.38	4,872,777.59	11,724,241.09	42,077,419.04	3,687,039.70	-	-	-	109,677,996.34	
20204202	U.P.F	2,584,060.72	2,011,781.03	1,715,162.46	667,389.31	1,499,580.86	5,902,877.14	-	-	-	-	14,942,075.11	
20204203	PENSION	2,310,636.77	1,701,357.20	1,308,404.78	473,005.74	1,433,307.37	3,817,373.99	-	-	-	-	11,391,903.43	
20204204	E.T.F	978,939.91	742,627.81	604,713.64	228,079.07	586,577.80	1,944,050.87	-	-	-	-	5,264,797.43	
20204205	ACTING PAY	53,278.90	22,500.00	-	-	-	50,750.61	-	-	-	-	382,609.51	
20204206	SPECIAL ALLOWANCE	4,178,136.65	3,017,594.97	2,467,820.15	800,402.54	2,622,503.03	6,764,410.19	-	-	-	-	20,622,747.46	
20204207	RESEARCH ALLOWANCE	-	-	(1,392.68)	-	-	(151.66)	-	-	-	-	649,016.31	
20204208	OVER TIME	2,310,541.18	2,257,366.66	1,474,085.39	1,109,461.90	987,568.67	3,347,657.35	-	-	-	-	11,941,672.07	
20204209	HOLIDAY PAYMENTS	96,083.46	21,821.50	11,329.83	-	2,280.10	40,488.85	-	-	-	-	172,004.74	
20204210	OTHER ALLOWANCES	63,135.55	64,881.27	66,222.37	56,287.20	25,803.04	171,313.85	-	-	-	-	564,142.08	
20204211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-	-	-	-	
20204212	GRATUITY	387,182.13	327,256.92	209,048.48	56,806.35	129,762.01	517,748.79	-	-	-	-	1,627,804.69	
21004213	ENTERTAINMENT EXPENSES	-	-	-	-	-	-	-	-	-	-	-	
20204214	M.C.A.	8,233,180.50	6,019,134.88	4,948,063.16	1,571,564.54	5,234,965.82	13,399,374.27	-	-	-	-	41,065,451.04	
20204220	MONTHLY COST OF LIVING ALLOWAN	4,774,203.76	3,612,901.27	2,895,326.46	1,204,161.26	2,606,760.00	9,692,938.29	-	-	-	-	25,133,691.04	
	SUB TOTAL	13,007,384.26	9,652,036.15	7,843,389.62	2,775,725.80	7,841,725.82	23,092,312.56	2,306,567.87	-	-	-	66,199,142.08	

object code	Object Title	2	3	8	10	12	14	23	Total
TRAVELLING & SUBSISTANCE	Agriculture	Applied Sciences	Social Science & Humanities	Technology	Management Studies	Medical & Allied Sciences	Examination	Total	
2020501	DOMESTIC	171,562.40	30,350.00	53,217.04	9,200.00	1,320.00	43,179.00	500.00	309,328.44
2020502	FORIGN	-	456,911.00	313,572.98	944,163.50	456,248.00	428,637.75	-	2,599,533.23
	<b>SUB TOTAL</b>	<b>171,562.40</b>	<b>487,261.00</b>	<b>366,790.02</b>	<b>953,363.50</b>	<b>457,568.00</b>	<b>471,816.75</b>	<b>500.00</b>	<b>2,908,861.67</b>
<b>SUPPLIES</b>									
2020601	STATIONERY & OFFICE REQUISITES	2,736,375.63	1,533,853.93	3,010,453.62	381,864.68	4,549,309.98	2,379,667.63	2,092,104.55	16,663,630.02
2020602	FUEL & LUBRICANTS	613,519.97	-	-	-	-	1,126,945.83	223,164.49	1,963,630.29
2020603	UNIFORM & TAILORING CHARGES	230,731.25	199,055.00	99,160.00	7,650.00	97,102.50	440,295.50	40,740.00	1,114,734.25
2020604	MECHANICAL & ELECTRICAL GOODS	1,003,369.33	10,690.99	33,604.94	19,400.94	39,505.00	132,919.19	1,836.24	1,241,326.63
2020605	CHEMICALS & GLASSWARE	3,265,393.44	-	41,896.40	210.00	4,216.42	124,033.28	2,430.28	3,438,179.82
2020606	MEDICAL SUPPLIES	-	-	-	-	-	59,868.51	-	59,868.51
2020607	OTHER SUPPLIES	1,982,562.78	1,051,364.26	721,175.50	210,992.50	151,377.20	761,495.27	248,960.00	5,127,927.51
	<b>SUB TOTAL</b>	<b>9,811,952.40</b>	<b>2,794,964.18</b>	<b>3,906,390.46</b>	<b>620,118.12</b>	<b>4,841,511.10</b>	<b>5,025,225.21</b>	<b>2,609,235.56</b>	<b>29,609,297.03</b>
<b>MAINTNANCE</b>									
2020701	VEHICLES	-	-	-	-	3,650.00	-	-	3,650.00
2020702	PLANT, MECHINARY & EQUIPMENT	378,029.28	258,877.78	85,100.25	51,800.00	43,000.90	724,814.10	1,200.00	1,542,822.31
2020703	BUILDING & STRUCTURE	870.00	-	-	-	3,450.00	193,789.86	-	198,109.86
2020704	FURNITURE	21,275.00	67,500.00	-	-	-	53,500.00	-	142,275.00
2020705	OTHERS	1,614,210.40	-	-	2,700.00	23,185.60	-	-	1,640,096.00
	<b>SUB TOTAL</b>	<b>2,014,584.68</b>	<b>326,377.78</b>	<b>85,100.25</b>	<b>54,500.00</b>	<b>73,286.50</b>	<b>972,103.96</b>	<b>1,200.00</b>	<b>3,526,953.17</b>
<b>CONTRACTUAL SERVICES</b>									
2020801	TRANSPORT	1,404,895.00	1,522,835.00	115,960.00	517,850.00	171,800.00	3,969,405.00	600,000.00	8,302,743.00
2020802	TELECOMMUNICATION	7,559,759.98	381,647.17	547,941.04	183,060.15	348,300.50	9,462,549.29	-	18,443,258.13
2020803	POSTED CHARGES	188,572.77	625.00	1,485.00	-	8,195.00	75,078.00	-	271,955.77
2020804	ELECTRICITY	3,904,941.17	4,250,625.98	-	541,626.75	-	5,229,994.31	-	13,927,188.21
2020805	SECURITY SERVICE	-	-	-	-	-	-	-	-
2020806	WATER	3,009,086.87	-	-	-	-	3,511,850.43	-	6,520,946.30
2020807	CLEANING SERVICE	2,811,729.04	-	-	-	-	5,077,166.46	-	7,888,895.50
2020808	RENTS & HIRE CHARGES	-	-	-	-	-	-	-	-
2020809	RATES & TAX TO LOCAL AUTHORITY	-	-	-	-	-	-	-	-
2020810	PRINTING, ADVERTISING ECT	20,220.00	124,235.00	104,395.00	18,000.00	373,950.00	29,680.00	-	670,480.00
2020811	OTHERS	9,434,548.35	2,049,205.72	307,677.49	311,832.60	589,873.88	5,631,011.67	-	18,324,150.71
	<b>SUB TOTAL</b>	<b>28,333,253.18</b>	<b>8,329,173.87</b>	<b>1,077,458.53</b>	<b>1,572,369.50</b>	<b>1,492,119.38</b>	<b>32,986,743.16</b>	<b>600,000.00</b>	<b>74,351,117.62</b>
<b>OTHER RECURRENT EXPENSES</b>									
2020901	TRAVEL GRANTS TO UNIVERSITY TE	155,400.00	-	-	-	-	5,623,143.34	-	5,778,543.34
2020902	SPECIAL SERVICE-COUNCIL & COMM	53,388.00	25,700.00	-	-	-	16,600.00	33,820.00	129,508.00
2020903	SPECIAL SERVICE-PROFESSIONAL &	923,000.00	6,985.63	152,506.00	2,244,722.96	256,422.00	-	-	3,583,636.59
2020904	WORKSHOP, SEMINARS	416,422.00	296,121.00	83,384.00	24,025.00	115,503.96	54,916.67	-	990,272.63
2020905	ACADAMIC RESEARCH	1,942,265.73	379,516.00	1,210,000.00	191,764.00	1,206,935.70	2,589,105.65	-	7,519,587.08
2020906	STAFF DEVELOPMENT	9,000.00	17,100.00	200,000.00	-	810,000.00	269,089.00	-	1,305,189.00

object code	Object Title												Total
		2	3	8	10	12	14	23					
	Agriculture	Applied Sciences	Social Science & Humanities	Technology	Management Studies	Medical & Allied Sciences	Examination						
2020907	POSTGRADUATE RESEARCH	-	-	-	-	-	-	-	-	-	-	-	
2020908	COURSE MATERIAL FOR STUDENT	-	9,760.00	-	71,216.00	-	-	-	-	-	-	80,976.00	
2020909	INDUSTRY INTERNSHIPS, PRACTICAL	1,389,085.15	48,990.00	25,500.00	6,000.00	-	-	-	-	-	-	1,469,575.15	
2020910	STUDENT DEVELOPMENT EMPLOYEES	448,353.50	-	534,185.00	-	694,491.95	-	999,209.78	-	-	-	2,676,240.23	
2020911	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	
2020912	STUDENT WELFARE EMPLOYEES WELF	-	50,282.03	-	-	64,602.95	-	26,980.00	-	-	-	141,864.98	
2020913	CORPORATE PLANNING	-	-	-	-	-	-	-	-	-	-	-	
2020914	GRANT TO OTHER ORGANISATION	-	-	-	-	-	-	-	-	-	-	-	
2020915	HOLIDAY WARRENTS	117,770.00	-	-	-	-	-	-	-	-	-	117,770.00	
2020916	ENTERTAINMENT EXPENSES	456,047.74	657,974.91	183,639.27	383,032.84	117,371.96	-	218,334.97	-	18,854.95	-	2,035,256.64	
2020917	BANK CHARGES	-	3,000.00	-	-	-	-	8,766.82	-	-	-	11,766.82	
2020918	AWARDS & INDEMNITIES	5,000.00	5,000.00	10,000.00	-	-	-	-	-	-	-	20,000.00	
2020919	CONTRIBUTION & MEMBERSHIPS	-	-	-	1,250.00	-	-	185,853.01	-	-	-	187,103.01	
2020920	CONVOCATION	-	-	-	-	-	-	-	-	2,192,980.61	-	2,192,980.61	
2020921	EXAMINATION EXPENSES	9,324,700.67	3,640,753.00	6,146,394.63	4,346,612.00	7,078,561.99	-	7,186,702.40	-	65,185.00	-	37,788,909.69	
2020922	OTHERS-NEWS PAPERS,MAGAZINES E	362,110.00	51,082.00	11,220.00	5,390.00	9,680.00	-	71,840.00	-	-	-	511,322.00	
2020923	EXPENDITURE ON EXT. PROJECTS	-	-	-	-	-	-	-	-	-	-	-	
2020924	EXPENDITURE ON POST GRADUATE P	-	-	-	-	-	-	-	-	-	-	-	
2020925	PROPERTY LOAN INTEREST	612,873.16	476,572.11	622,821.03	93,991.68	634,856.70	-	652,336.83	-	-	-	3,093,451.51	
	SUB TOTAL	16,215,415.95	5,668,836.68	9,179,549.93	7,368,004.48	10,986,427.21	-	17,902,878.47	-	2,310,840.56	-	69,633,953.28	
	GRAND TOTAL	263,425,505.32	224,941,703.23	226,889,845.63	77,304,518.05	207,460,754.63	-	377,662,471.05	-	14,568,373.24	-	1,392,253,171.15	

**34. Report of Auditor General on the Accounts of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2019 in terms of Section 108(2) of the University Act number 16 of 1978**





## Vice Chancellor

### **Rajarata University of Sri Lanka**

Report of the Auditor General on the Financial Statement of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2019 and the other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

#### **1. FINANCIAL STATEMENT**

##### **1.1. QUALIFIED OPINION**

The Audit of financial statements of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2019, comprising the statement of financial performance, statement of the charge in equity, cash flow statement for the year ended, summary of the significant accounting policies and other explanatory information, of financial statements for the ending 31<sup>st</sup> December 2019 was carried out under my directions in pursuance of provisions in the article 154 (1) of the constitution of the Democratic Socialist Republic of Sri Lanka and No 19 of 2018 National Audit Act, read in conjunction with sub – section 108 (1) of No16 of 1978 University Act. In accordance with the sub – section 108 (1) of the University Act, which i intended to disclose annually about my opinion and observations of the University are included in the report. The report would be tabled at the parliament in due course in accordance with the 154 (6) of the constitution.

The Financial Statements of Rajarata University as at 31<sup>st</sup> December 2019 and the statement of financial performance and the cash flow statement for the year ended have indicated true and fair state in accordance with the Sri Lanka Public Accounting Standards is the my opinion except the matters affected explained in the basis for qualified opinion in my report.

##### **1.2. BASIS FOR QUALIFIED OPINION**

- (a) In accordance with the section 65 of No 07 of Sri Lanka State Accounting Standards, the value amounting to Rs. 482,021,727 assets have 100% depreciated, the assets are still utilizing due to non - reviewing the effective life of the noncurrent

assets annually. Therefore, the estimated error has not been revised in accordance with the No 03 of Sri Lanka State Accounting Standards.

- (b) The bank reconciliation statement and the balance confirmation certificate of Rs. 1,879,684, remaining in the current account of a state bank as at 31<sup>st</sup> of the reviewing year have not been submitted to auditing for confirmation.
- (c) The detailed schedules of rental house retention deposit accounting to Rs. 1,150,182, in the balance of creditors as at 31<sup>st</sup> December of reviewing year financial statements have not been forwarded for auditing.
- (d) According to the verification reports as at 31<sup>st</sup> of the reviewing year, sub stores have shown as Rs. 24,867,082 where as the financial statements has shown as Rs. 22,485,672, thereby creating the difference of Rs. 2,379,410.

The auditing has been carried out in accordance with the Sri Lanka Auditing standards. The responsibility under this auditing standards, further, same has been explained in the responsibility of an auditor in relation to the auditing of the financial statements. It is in the opinion that the auditing evidences obtained were sufficient and appropriate for the making basis for my qualified opinion.

### **1.3. MANAGEMENT'S AND ADMINISTER'S RESPONSIBILITY ABOUT THE FINANCIAL STATEMENT**

The management is responsible for the preparation and fair presentation of these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

It is the responsibility of the management to decide whether to continue of maintaining the University when preparing the financial statements. If the management is in opinion that the University of Rajarata to be handed over to the government or lease the operation when there is no alternative for that except that, the accounts should be maintained on the basis of continuance and the disclosure of the matter whether to maintain the university continuously is also the responsibility of the management.

The responsibility if the reporting process of university finance should be taken by the Governing authority of the university.

In accordance with the sub – section 16 (1) of No 19 of 2018 National Audit Act, the university should maintain the books and record of all income, expenditure, assets and liabilities in order to enable the preparation of annual and periodically financial statements of the university.

### **AUDITOR’S RESPONSIBILITY TOWARDS THE AUDITING FINANCIAL STATEMENTS**

As a whole, an audit involves performing procedures to obtain audit evidence about the amounts and disclosure in the financial statements. It is intended to give reasonable opinion as the financial statements do not reflect true and fair picture due to fraud and errors. When carrying out auditing according to the Sri Lanka Auditing standards, it always does not mean that qualitative disclosure about the financial statements could confirm. Further, the economic decision taken by following this report definitely could affect their decision.

I have been carried out auditing with the professional judgment and suspiciously according to Sri Lanka Auditing Standards. Furthermore,

- ❖ Whether due to fraud or error in making those risk assessments, including the assessment of the risk of material misstatements of financial statements. This could be stopped by adopting sufficient and appropriate suitable audit evidences. It is understood that the damage caused due to the fraud is higher than the damage caused declaration of false statements.
- ❖ In order to planning the suitable periodically auditing system, study carried out about the internal control of the university but no idea to give an opinion about the effectiveness of the internal control.
- ❖ It has been appreciated that adopting of reasonable accounting policies and estimates and the relative disclosures by the management.
- ❖ In order to consider the continuance of the university activities due to the incidents and reasons through the audit evidence obtained, it is decided to adopt the basis of continuance process for accounting. If there is a reasonable doubt the basis of continuance in operation, it should be disclosed in the final statement and if those disclosures not enough the auditor’s opinions to be highlighted. However, continuance in operation would be closed due to future incidents and situations.

- ❖ The presentation of final statements with disclosures structure and content were appreciated. The transactions and the incidents for those affected have been included in the final statements.
- ❖ I identified the important audit observations, main mistakes in internal control and other weaknesses informed to those who control the activities.

## 2. **REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENTS**

The special provisions have been included for the following requirement in the No 19 of 2018 National Audit Act.

- ❖ As per the requirement of section 12 (A) of No 19 of 2018 National Audit Act, except the details affect that I have mentioned in the basis part for my report opinion, all other details and information obtained for auditing and it is my opinion that the University is maintaining proper financial report.
- ❖ As per the requirement of section 6 (i) (D) (iii) of No 19 of 2018 National Audit Act, the financial statements forwarded by the University is agreeable with the previous year.
- ❖ As per the requirement of section 6 (i) (D) (iv) of No 19 of 2018 National Audit Act, the recommendations made in the previous year have been included in the forwarded financial statements.

There was no attention to express anything below due to the fact that the process followed, obtained evidences and limit to the important matters etc.

- ❖ As per the requirement of section 12(D) of No 19 of 2018 National Audit Act except the following observation, a council member of University could directly deal with the same agreement or otherwise if the connection deviation from the normal activities.
- ❖ As per the requirement of section 12 (F) of No 19 of 2018 National Audit Act except the following observation action has taken not in accordance to the relevant written Laws or the special or common orders issued by the council.

**REFERENCE TO LAW, RULES AND REGULATIONS****DESCRIPTION**

(A) Financial regulation of the democratic socialist Republic of Sri Lanka purpose,	even though the interim sub - imprest given for specific purpose,
(i) Financial regulation 371 and Public Finance Circular No 03/2015	it has to be settled once the task is over. where as an advance of Rs. 266,488 in 15 balances as at 31 <sup>st</sup> December in the reviewing year has been Accumulated and not settled to date.
(ii) Financial Regulation 571	the action has not been taken for Rs 3,920,940 accumulated from 2 to 16 Years in the four Miscellaneous deposits as per Financial regulations.
(B) 3.1 section of XX chapter of university Establishment Code.	all employees in the higher Education institution should mark The arrival and departure times. Whereas the academic staff had Not done so.
(i) 3.1 section of No 30/2016 Public Administration Circular dated 29 <sup>th</sup> December 2016	the check has not been carried out for fuel consumption as per the instruction given in circular for 44 Vehicle after the year 2017.
(ii) No 13/2015 University Circular dated 18 <sup>th</sup> December 2015.	the fuel liters 3847 amounting to Rs.525,434 have been issued for 08 Officers in the year 2019 Exceeding the amount According to the Circular.

- ❖ According to the requirement of the section 12 (G) No 19 of 2018 National Audit Act, the university has acted not relevant as to the university authority, performance and the power.
  - ❖ According to the requirement of section 12 (H) of No 19 of 2018 National Audit Act, except following observations, the university has not utilized its resources efficiently, effectively and carefully periodically following the procurement procedure in accordance with the rules and regulations.
- (C) An arrangement has signed on 27 February 2017 for Rs. 135,105,723 between the Rajarata University and the state engineering cooperation in order plan and construct a technical building (phase-1) in the Applied science faculty and has paid an interim amount of Rs. 131,722,871 to the date of 31<sup>st</sup> December 2018. As per the bid documents and plan, the electricity and L.P. gas with 06 FUME cupboards needed to be provided and the payment has also been made even though the above facilities have not been provided and a sum of Rs. 8,026,275 has also been paid for another contractor to get the same job done. Also due to the fact that the 03 equipments fixed under laboratory item were not in the expected quality as per the bid documents and the amount of Rs. 964,688 has been paid to another supplier to purchase same equipments.
- (D) The tiles have not been laid down in the main entrance building according to the specifications and engineering estimates by the state engineering cooperation and estimated price of Rs. 940,278 has been paid exceeding the market price.

### **03 OTHER OBSERVATIONS**

- (A) The research advance of Rs. 310,000 paid for DAYATA KIRULA has been shown under miscellaneous advance in the financial statement from the year 2010 has not been settled during the reviewing year.
- (B) An accumulated amount of Rs. 162,000 given for ten (10) lectures as research grants have not been settled within the period of 90 days as per the 2.10 chapter of university research grants guidelines code.
- (C) The seven lectures who have taken leave with pay to follow the post graduate have not been completed the post graduate for the last 2 to 09 years they have been reemployed and the total bond amount of Rs. 30,718,648 of the seven lectures have not been recovered until the reviewing year.

- (D) The bond amount of Rs. 411,844 to be recovered from a lecture from 2016 who has left the service has not been recovered from him until to date.
- (E) A lecture who has taken academic leave from the year 2012 June to follow the degree of philosophy and his service has been terminated due to not completing the degree and the amount of Rs. 3,784,401 to be recovered from him due to the violating the bond agreement even though he has been reinstated from the year 2017 August action has not been taken to recover the due amount.
- (F) The sectional head of education division of social science has signed a MOU with the central province council in 2018 without finance committee approval for computerizing the data, analyzing and reporting the activities of “GAMA” which were implemented with the collaboration of central province council. The provincial council has paid Rs. 5,142,000 for completion of the task with using the university resources and the amount received has been credited to the personal A/Cs of two officers in the education division. The university resources of ten computers in the lab have been used for 40 days for this project without university approval and for that Rs. 150,000 given has been credited to the private bank amount and this amount has not been given to the university till 31<sup>st</sup> July 2020. A preliminary inquiry committee has been appointed for this purpose and the management has been informed to auditing that action will be taken according to the committee decision.
- (G) The amount of Rs. 722,284 has been paid for one of the V.C. and a lecture to attend for a foreign seminar exceeding the time period and the rates approved by the ministry of higher education and action has not been taken to recover the additional amount of Rs. 283,295 (1600 Dollars) given as combined allowance to former V.C. for another tour.

W.P.C. Wicramaratne  
Auditor General





**35. The University clarifications and action taken already about the observations made in the Auditor General's report on the financial statement of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2019 and other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.**



**The University clarifications and action taken already about the observations made in the Auditor General's report on the financial statement of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2019 and other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.**

The annual financial statements for the year ended 31<sup>st</sup> December 2019 of the Rajarata University has been submitted to the Auditor General on 02<sup>nd</sup> March 2020 in terms of the sub - section 106 (2) of the University Act, No 16 of 1978 and sub – section 107(13) 7a of the Financial Act, No 38 of 1971. The Auditor General's report dated 21<sup>st</sup> August 2019 was received by the University on 28<sup>th</sup> August 2019 for which clarifications and action taken already for the observations made in the report are listed below as per the sequences in the audit report.

**1. FINANCIAL STATEMENTS**

**1.2. THE BASIS FOR OPINION**

- (a)' The relevant actions are being taken revalue all the fixed assets that University has and will be entered in the fixed assets register after revaluation and update the register accordingly. 75% of the revaluation process has now been completed to date and for the fixed assets document will be attached as an annex for fixed assets value when forwarding the final account in 2020.
- (b). This account includes the cash of Rs. 1,879,684.00 for SDC's project from 2015 to 2019 and the bank reconciliation statement has not been prepared since this account has not moved throughout the period but this non-moving amount of Rs. 1,500,000.00 has been deposited in the temporary fixed deposit in the Month of January 2020 and with moving of cash in the account in the year 2020, the bank reconciliation statement has been prepared (Annexure 01, 02 and 03).
- (c). The relevant sub – schedule with be forwarded with the financial statement in the year 2020.
- (d). The deference of stocks in the stores are being reconciling and this will be corrected when preparing the accounts in the year 2020.

**1.3 THE RESPONSIBILITY OF MANAGEMENT AND CONTROLLING OF FINANCIAL STATEMENTS.**

**1.4 AUDITOR'S RESPONSIBILITY OF AUDITING THE FINANCIAL STATEMENTS**

## **2. REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENT**

### **(A) FINANCIAL REGULATIONS OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA**

#### **(i) FINANCIAL REGULATION 371 AND NO 3/2015 GOVERNMENT FINANCIAL CIRCULAR DATED 14<sup>TH</sup> JULY 2015**

Some of the advances given have already been settled and the actions are being taken to settle the unsettled advances and the recovering of unsettled advances will be completed when forwarding the financial accounts in the year 2020.

The amount of Rs. 142,552.00 advances given have already been settled from the total amount of unsettled advances of Rs. 266,488.00 of the below report.

<b>YEAR</b>	<b>RECIPIENT'S NAME</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
2014	Mr. C. Abanwala	13,000.00	Advance has been settled and amount has not been made in the account.
2016	Mr. S.D. Pilapitiya	3,130.00	Journal 00059
2017	Mr. W.M.P.G.K. Pushpakumara	9,000.00	Journal 00067
2017	Prof. S.B. Agampodi	5,652.00	Journal 00060
2018	Mr. P.D. Kahadage	16,770.00	Settled on 01-01-2020 P15324 = 1835.00 P15350 = 14935.00
2016	National Aqua culture	75,000.00	Journal 00063
2017	National Center	10,000.00	Journal 00062
2017	Sri Lanka Nations	10,000.00	Journal 00058
Action will be taken to settle the unsettled advances in due course.			

#### **ii). FINANCIAL REGULATION 571**

Action is being taken to absorb this in to either deposit to income or to release.

**(B) SECTION 3.1 OF UNIVERSITY ESTABLISHMENT CODE CHAPTER XX**

All Deans have been informed to provide necessary instructions for academic staff accordingly.

**i) SECTION 3.1 OF GOVERNMENT ADMINISTRATIVE CIRCULAR NO 30/2016 DATED 29<sup>TH</sup> DECEMBER 2016.**

The fuel consumption test for all vehicles belonging to the University of Rajarata in 2020 has been conducted and the report to that effect that will be forwarded to next council in due course.

**ii) NO 13/2015 ESTABLISHMENT CIRCULAR DATED 18<sup>TH</sup> SEPTEMBER 2015**

The report of the fuel limitation of those who have official vehicles for the year 2019 will be forwarded to the next council in due course.

(C). The discussion held with the contractor, consultancy institute and university officers carried by the Dean of the Technology faculty on 22<sup>nd</sup> July 2020 with regard to the planning for construction of FUME CUPBOARD 6 in phase - 1 technological building as per the agreement had agreed to provide same facilities for the phase 2 and 3 of the technical faculty. Accordingly, action will be taken to fix these FUME CUPBOARD 06 on completion of this new buildings in future.

(D). According to the recommendation of the technical committee, the following contractors on the approval of the consultancy institute (state engineering cooperation) the laying of tiles has not been completed in accordance with the technical specifications in the primary B.O.Q's.

Type A - DMC constructions and type B - Nandana Rodrigo

The total financial losses were type - A Rs. 62,609.26 and type - B of Rs. 570,504.64 due to the laying of tiles not in accordance with the specifications prepared by the works engineer of the university. The 245<sup>th</sup> procurement committee has approved and decided to deduct these losses from the contractors and the consultancy institute concerned equally. Accordingly, the payment for bills will be paid after deducting these amounts in future.

**03. OTHER OBSERVATIONS**

(a) The preliminary investigation report will be forwarded to 246<sup>th</sup> council which is to be held on 28<sup>th</sup> September 2020 and the action will be taken according to the decision made by the council in future.

(b) The actions are been taken to settle these unsettled research advances by in informing the lectures through the research committee accordingly.

(c). **Rs. 23,696,148.37**

The bond agreement violation and the review committee has already been sent reminders and the decision will be taken on the recommendations of the committee in future.

**RS. 7,022,499.41 – A.L.M. JAMEEL**

It has been informed that the final thesis has already been handed over and the bond value will be adjusted when preparing the final accounts for the year 2020.

(d) The action has been taken to forward to University Grant Commission in order to deduct the amount of Rs. 411,811.00 from the lecture's University Provident fund with his consent (Annexure 04).

(e) Mr. W.M.S Fernando re - recruited as senior lecturer grade (ii) for the faculty of applied sciences of the university W.E.F. 01<sup>st</sup> August 2017 and the bond violation and review committee has decided to continue the bond and agreement already signed by him W.E.F. 01<sup>st</sup> August 2017.

(f) The 243<sup>rd</sup> university council which was held on 29<sup>th</sup> June 2020 has been appointed a preliminary investigation committee and the preliminary investigation is being conducting presently. After having forwarded the investigation report to the council, the action will be taken as decided by the council in future.

(g) **BRAZIL TOUR – Rs. 722,284.00**

With the approval of the 243<sup>rd</sup> university council, the action has already been commenced to deduct the additionally obtained combined and other allowances of Rs. 422,621.70 and Rs. 299,622.40 from the salary of Professor Ranjith Wijewardana and Dr. D.M.S. Bandara respectively for the month of July 2019.

(h) **PORTUGAL – TOUR – RS. 283,295.00**

On the recommendation of the 78<sup>th</sup> Special Audit and Management Committee which was held on 29<sup>th</sup> September 2020, the additionally obtained combined and incidental allowances will be submitted to the council which will be held in future and action will be taken as decided by the council in future.



Dr. B.A. Karunaratne  
Vice Chancellor  
Rajarata University of Sri Lanka

Dr. B.A. Karunaratne  
Vice Chancellor  
Rajarata University of Sri Lanka  
Mihintale

BANK RECONCILIATION STATEMENT

Jan 31 2020

Bank Code : 2310021 - : 0128175 PEOPLES BANK, ANURADHAPURA

BALANCE AS PER BOOK	403,683.75
ADD : CHEQUES NOT REPRESENTED	0.00
	-----
	403,683.75
LESS : UNREALISED CHEQUES	0.00
	-----
BALANCE AS PER BANK STATEMENT	403,683.75
	=====

*True copy*  


**Deputy Bursar**  
Financial Administration Department  
Rajarata University of Sri Lanka  
Mihintale



**PEOPLES BANK**



ආ.ප. 564  
F. U. 564

කලී පිලිවෙල දිනය  
Date of Maturity 07 FEB 2020  
முதிர்த்தியுடையும் திகதி

00220 NUWARAWA කාර්යාලය | Office | කාර්යාලය  
Established under Peoples Bank Act No. 29 of 1961.

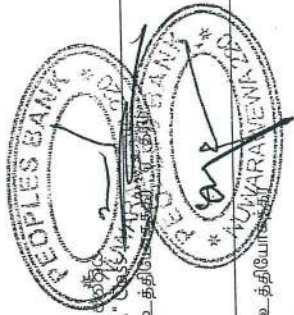
(1961 අංක 29 දරණ මහජන බැංකු පනතින් සංස්කරණය කරන ලද පනතක් වන 1961 මැදසේ වැනි පළාතේ නිර්මාණය කරන ලද)

**ස්ථිර තැන්පත් දැමීමේ ලේඛනය | Fixed Deposit Receipt | நிலையான வைப்பு பற்றுச்சீட்டு**

දානය  
No. **B/INO. B 928486**  
இல. 220-60-01-00008119-1  
දිනය  
Date 07 JAN 2020  
திகதி

Received From **STAFF DEVELOPMENT CENTRE**  
දැමීමේ  
Rupees **LKR ONE MILLION FIVE HUNDRED THOUSAND ONLY**  
රුපා.  
ස්ථිර තැන්පත් වීමෙන් වර්ෂයකට සියයට **7.0000** per centum per annum  
නිලයායාන වටිනාකම වැඩි වීමේදී **7.0000** ஒரு வருட காலப்பகுதிக்கு  
From **07 JAN 2020** දිනය සිට | (නිකුත්විලිවීමේදී) **06 FEB 2020** දිනය දක්වා වලංගු වේ.  
திகதி வரை பெற்றுக் கொள்ளும்.

දෙපොළ නිලධාරී  
Authorised Officer "A" **ANURADHA SENEVIRATNE**  
අධිකාරීවරයාගේ සහතිකය සහ  
දෙපොළ නිලධාරී  
Authorised Officer **ANURADHA SENEVIRATNE**  
අධිකාරීවරයාගේ සහතිකය සහ



රු.  
Rs. **LKR 1,500,000.00**  
රුපා.

*True copy*  
  
**Deputy Bursar**  
Financial Administration Department  
Rajarata University of Sri Lanka  
Mihintale

Lite House Printers & Publishers P.L.C. (Securities Printing Division)

මහජන බැංකුව மக்கள் வங்கி PEOPLE'S BANK



STAFF DEVELOPMENT ACCOUNT BRANCH  
UNIVERSITY OF RAJARATA  
MIHINTHALE 51200  
13 MAR 2020  
RAJARATA UNIVERSITY OF SRI LANKA

Staff Development Centre  
මහජන බැංකුව සමඟ ඇති ගිණුම  
27 FEB 2020  
Rajarata University of Sri Lanka  
Mihintale Anuradhapura Nuwarawewa

දිනය / திகதி / DATE: 31/12/19  
 ගිණුම අංකය / கணக்கு இலக்கம் / ACCOUNT NUMBER: 220-1-001-8-0128175  
 ඉදිරියට ගෙන ආ ශේෂය / முன்பு நிலுவை / BALANCE B/F: 1,903,683.750

දිනය / திகதி / DATE	අනිකුත් විස්තර / விசேட குறிப்பு / SP.REF.	විස්තර * / விபரங்கள் / PARTICULARS	හර / පරුණුக்கள் / DEBITS	බැර / வரவுகள் / CREDITS	ශේෂය / நிலுவை / BALANCE
31/12/19					1,903,683.750
01/20	2206001000081171	TD	1,500,000.00		403,683.750

True copy  
  
 Deputy Bursar  
 Financial Administration Department  
 Rajarata University of Sri Lanka  
 Mihintale

Early Balance.. : 1,903,683.75  
 Credit Movement: .00  
 Debit Movement: : 1,500,000.00  
 Final Balance.. : 403,683.75  
 (As at 31/01/20)  
 Old A/C No. .... :

8T75500220

ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය  
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 Rajarata University of Sri Lanka



මිහින්තලේ  
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 Mihintale

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 Sri Lanka

දුරකථන(පොදු) தொலைபேசி Telephone(General): 025-2266643, 2266645, 2266646, 2266650

ෆැක්ස් பெக்ஸ் Fax: 025-2266511, 2266512

උපකුලපති Vice Chancellor: 025-2266512, ලේකම් Registrar: 025-2266511, ජ්‍යෙෂ්ඨ/ආයතන SAR/Est. 025-2266782, මුද්‍රාධිකාරී Bursar: 025-2266749

මමේ අංකය  
 உமது இலக்கம்  
 Your Ref.

මගේ අංකය  
 எனது இலக்கம்  
 My Ref. RJT/E/AC/AP/19

දිනය திகதி Date. 14.09.2020

Deputy Accountant  
 Provident Fund Section  
 University Grants Commission  
 P. O. Box 1406  
 No. 20, Ward Place  
 Colombo 07

Dear Sir,

Original Seen  
 Certified True Copy  
  
 Deputy Registrar  
 Academic Establishment Division  
 Rajarata University of Sri Lanka

#### RELEASING OF UNIVERSITIES PROVIDENT FUND – (XH-000858)

I am sending herewith the documents for releasing the Universities Provident Fund of Mr. R. D. D. K. Wijekularathna who has worked as Lecturer (Probationary) in Faculty of Applied Sciences from 01.12.2005 to 19.08.2009.

Mr. R. D. D. K. Wijekularathna was granted Study Leave to follow M. Sc. degree at Sam Houston State University, USA for a period of 02 years. He had entered into Bond and Agreement with the University Amounting Rs. 1,631,991.05 for his Study Leave. And he had violated the Bond and Agreement as he has not resumed duties as scheduled. Then the 152<sup>nd</sup> Council of Rajarata University of Sri Lanka held on 25.07.2011 decided to treat him as vacated of post from 20.08.2009.

Details of the Bond Obligation and other dues as at the date of vacation of post are as follows;

Amount of Bond Obligation	Rs.	1,631,991.05
Three months' salary	Rs.	<u>87,720.00</u>
Total	Rs.	1,719,711.05

Please note that Mr. Wijekularathna has paid an amount of Rs. 1,307,867.48 to the University as a part of his bond obligation. Therefore, the rest of the amount of Rs. 411,843.57 has to be recovered from his UPF balance. (Details are attached – Annex I)

Therefore, I am sending herewith the documents of Mr. R. D. D. K. Wijekularathna to release the Universities Provident Fund.

Please be good enough to make arrangements to deposit the said amount of Rs. 411,843.57 from the provident fund of Mr. Wijekularathna to the Rajarata University of Sri Lanka.

Following documents are attached for your information and reference please.

1. The pre-audited form of Refund of Universities Provident Fund Contributions bearing No. 1901.

2. Certified Copy of the Passport of Mr. Wijekularathna. (Annex – II)
3. Declaration by the contributor.
4. Written consent of Mr. Wijekularathna to deduct the liabilities from the Provident Fund.
5. A certified copy of the Bond and Agreement.

Your early response in this regard is highly appreciated.

  
N. C. S. Senaka  
Deputy Registrar/ Academic Est.

**Deputy Registrar**  
Cc: P. F. Academic Establishment Division  
Rajarata University of Sri Lanka  
Mihintale

**Original Seen  
Certified True Copy**  
  
.....  
Deputy Registrar  
Academic Establishment Division  
Rajarata University of Sri Lanka